

Achievement for the FY 2023-2024											
NAME OF DIVN/ESU	Import Kwh	Sales Kwh	System Loss %	Loss KWH	Billed TK	Collection TK	CB %	CI %	BILLING RATE	Receivable TK	Equi. Month
1	3	6	4	5	7	8	9	10	11	12	13
July'2023	2,415,946	2,029,388	16.00%	386,558	16,777,096	15,171,431	90.43%	75.96%	8.27	39311273.00	2.34
August'2023	2,228,366	1,878,513	15.70%	349,853	15,168,069	14,554,360	95.95%	80.89%	8.07	39924982.00	2.63
September'2023	2,289,665	1,924,648	15.94%	365,017	15,682,995	14,942,363	95.28%	80.09%	8.15	40665614.00	2.59
October'2023	2,230,130	1,875,067	15.92%	355,063	15,479,140	16,931,577	109.38%	91.97%	8.26	39213177.00	2.53
November'2023	1,675,663	1,432,709	14.50%	242,954	12,057,514	14,757,377	122.39%	104.65%	8.42	36513314.00	3.03
December'2023	1,515,965	1,271,766	16.11%	244,199	10,716,617	11,723,384	109.39%	91.77%	8.43	35506547.00	3.31
January'2024	1,645,885	1,448,294	12.01%	197,591	12,226,490	12,034,319	98.43%	86.61%	8.44	35698718.00	2.92
February'2024	1,567,385	1,335,995	14.76%	231,390	11,355,957	12,906,048	113.65%	96.87%	8.50	34148627.00	3.01
March'2024	1,988,612	1,661,894	16.43%	326,718	15,059,349	12,042,317	79.97%	66.83%	9.06	37165659.00	2.47
April'2024	2,511,384	2,105,241	16.17%	406,143	18,822,283	14,842,996	78.86%	66.11%	8.94	41144946.00	2.19
<b>Total</b>	20,069,001	16,963,515	15.47%	2,372,625	143,345,510	139,906,172	97.60%	82.50%	8.45	41144946.00	2.87