

**Nalcity Electric Supply**

Form No-310/1

**MOD FOR THE: December-23**

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	15,834	15,790
2	No. of Active Consumers	15,834	15,790
3	No. of Consumers Billed	14,624	14,307
4	Percentages of Consumers Billed	92.36%	90.61%
5	Net Energy Imported (Kwh)	1,486,248	1,459,667
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,486,248	1,459,667
8	Total Energy Sold To Consumer (Kwh)	1,399,478	1,387,167
9	Energy Lost (7-8) (Kwh)	86,770	72,500
10	System Loss (7/5X100) %	5.84%	4.97%
11	Net Billed Amount (Tk)	11,576,347	11,084,563
12	Total Gross Billed Amount (Tk)	12,014,986	11,426,297
13	Net Collected Amount (Tk)	11,488,184	14,474,046
14	Total Gross Collected Amount (Tk)	11,926,823	14,815,780
15	Miscellaneous Collected Amount	438,639	341,734
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	93.47%	123.22%
17	C/B Ratio $\{ 14 / 12 \} \times 100\%$	99.27%	129.66%
18	Billing Rate	8.27	7.99
19	A/C Receivable M Tk	23,891,933.00	23,803,770.00
20	Equivalent Month	2.06	2.15

Certified that the above data are true, correct & based on records.

**Sub-Assistant Engineer**  
**Nalcity Electric Supply**  
**WZPDCL, Nalcity.**

**Assistant Engineer**  
**Nalcity Electric Supply**  
**WZPDCL, Nalcity.**

**Residential Engineer**  
**Nalcity Electric Supply**  
**WZPDCL, Nalcity.**

**MOD FOR THE: December-23**

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4	Percentages of Consumers Billed	92.36%	90.61%
5	Net Energy Imported (Kwh)	1,486,248	1,459,667
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,486,248	1,459,667
8	Total Energy Sold To Consumer (Kwh)	1,399,478	1,387,167
9	Energy Lost (7-8) (Kwh)	86,770	72,500
10	Over all System Loss (7/5X100) %	5.84%	4.97%
11	33KV Sold Unit	0.00	0.00
12	11KV Sold Unit	170252.00	106040.00
13	System Loss Without 33KV	0.00%	0.00%
14	System Loss Without 33KV & 11KV	6.59%	5.36%
15	Net Billed Amount (Tk)	11,576,347	11,084,563
16	Total Gross Billed Amount (Tk)	12,014,986	11,426,297
17	Net Collected Amount (Tk)	11,488,184	14,474,046
18	Total Gross Collected Amount (Tk)	11,926,823	14,815,780
19	Miscellaneous Collected Amount	438,639	341,734
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	93.47%	123.22%
21	C/B Ratio $\{14/12\} \times 100$ %	99.27%	129.66%
22	Billing Rate	8.27	7.99
23	A/C Receivable M Tk	23,891,933	23,803,770
24	Equivalent Month	2.06	2.15

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**Sub-Assistant Engineer**  
Nalcity Electric Supply  
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**Residential Engineer**  
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1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE: December-23

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	13360	39	0	13397	0	13397	12672	891216	984812
LT-B	18	0	0	18	0	18	17	1840	1645
LT-C1	87	0	0	87	0	87	72	35226	26154
LT-C2	25	1	0	26	0	26	12	1790	2070
LT-D1	441	0	0	441	0	441	311	24529	26789
LT-D2	13	0	0	13	0	13	11	9140	6610
LT-D3	14	0	0	14	0	14	13	74400	48750
LT-E	1830	3	0	1835	0	1835	1513	191085	184297
LT-T	0	0	0	0	0	0	0	0	0
MT-1	0			0	0	0	0		
MT-2	0			0	0	0	0		
MT-3	2	0	0	3	0	3	3	170252	106040
MT-4	0			0	0	0	0		
MT-5	0			0	0	0	0		
MT-6	0			0	0	0	0		
MT-7	0			0	0	0	0		
MT-8	0			0	0	0	0		
HT-1	0			0	0	0	0		
HT-2	0			0	0	0	0		
HT-3	0			0	0	0	0		
HT-4	0			0	0	0	0		
EHT-1	0			0	0	0	0		
EHT-2	0			0	0	0	0		
Total 1.2	15,790	43	0	15,834	0	15,834	14,624	1,399,478	1,387,167

**New Connection Information :**

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	43
3	(-) Newly connected consumer during the month	43
4	No. of Application pending at the end of Current month	0

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Assistant Engineer  
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Residential Engineer  
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**3.1 Energy : Billed amount**

**MOD FOR THE: December-23**

type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Fee	Vat	Total	Billing Rate	Net Billed Amount	Energy + Demand Charge	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	4,718,949.00	981,505.00	-	285,042.00	5,985,496.00	6.40	5,700,454.00	5,279,122.00	6.36
Agricultural Pump	LT-B	8,869.00	1,960.00	-	540.00	11,369.00	5.89	10,829.00	7,929.00	6.01
Small Industry	LT-C1	348,033.00	67,760.00	-	20,787.00	436,580.00	11.80	415,793.00	258,401.00	12.50
Construction- LT	LT-C2	24,863.00	3,200.00	-	1,402.00	29,465.00	15.68	28,063.00	28,752.00	15.34
Edu, Reg & Wel. Org. and Street Lt & Water P.	LT-D1	174,767.00	36,100.00	-	10,521.00	221,388.00	8.60	210,867.00	189,519.00	8.36
Battery	LT-D2	81,437.00	6,450.00	-	4,393.00	92,280.00	9.62	87,887.00	58,895.00	9.89
Charging St. Commercial & Office	LT-D3	657,696.00	13,575.00	-	33,565.00	704,836.00	9.02	671,271.00	430,950.00	9.12
Temporary- LT	LT-E	2,278,888.00	294,750.00	-	128,694.00	2,702,332.00	13.47	2,573,638.00	2,198,663.00	13.50
Residential- MT	LT-T					-	#DIV/0!	-		#DIV/0!
Com. & Office- MT	MT-1					-	#DIV/0!	-		#DIV/0!
Industry- MT	MT-2					-	#DIV/0!	-		#DIV/0!
Construction- MT	MT-3	1,660,045.00	217,500.00	-	93,876.00	1,971,421.00	11.03	1,877,545.00	1,036,527.00	11.65
General- MT	MT-4					-	#VALUE!	-		#VALUE!
Temporary- MT	MT-5					-	#DIV/0!	-		#DIV/0!
Battery	MT-6					-	#DIV/0!	-		#DIV/0!
Charging St. Agricultural Pump	MT-7					-	#VALUE!	-		#VALUE!
General- HT	MT-8					-	#DIV/0!	-		#DIV/0!
Com. & Office- HT	HT-1					-	#DIV/0!	-		#DIV/0!
Industry- HT	HT-2					-	#DIV/0!	-		#DIV/0!
Construction- HT	HT-3					-	#DIV/0!	-		#DIV/0!
General- EHT1	HT-4					-	#DIV/0!	-		#DIV/0!
General- EHT2	EHT-1					-	#DIV/0!	-		#DIV/0!
	EHT-2					-	#DIV/0!	-		#DIV/0!
<b>Sub Total 3.1</b>		<b>9,953,547.00</b>	<b>1,622,800.00</b>	<b>-</b>	<b>578,820.00</b>	<b>12,155,167.00</b>	<b>8.27</b>	<b>11,576,347.00</b>	<b>9,488,758.00</b>	<b>7.99</b>

**3.2 Miscellaneous Collected Amount :**

Descriptions	Current Month	Previous Month
Application Fee	13,100.00	18,700.00
Disconnection Reconnection Fee	14,800.00	16,200.00
Late Payment Surcharge	269,977.10	145,333.80
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	2,245.00	0.00
Others (Specify)	138,517.00	161,500.00
<b>Sub Total 4.2</b>	<b>438,639.10</b>	<b>341,733.80</b>
<b>Grand Total Gross Bill (3.1+3.2)</b>	<b>12,014,986.10</b>	<b>9,830,491.80</b>

**3.3 Security**

Security Deposit Receipt	147,450.00	97,881.00
Bank Interest on Security Deposit		

Certified that the above data are true, correct & based on records.

**Sub-Assistant Engineer**  
Nalcity Electric Supply  
WZPDCL, Nalcity.

**Assistant Engineer**  
Nalcity Electric Supply  
WZPDCL, Nalcity.

**Residential Engineer**  
Nalcity Electric Supply  
WZPDCL, Nalcity.



**4.1 Energy :**

Collected Amount

**MOD FOR THE: December-23**

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charge	Pre-Payment	Vat	Total	Net Collected Amount	Energy + Demand Charge
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	5,716,804.00	756,910.00	-	330,439.90	6,804,153.90	6,473,714.00	8,245,841.00
Agricultural Pump	LT-B	15,910.00	1,155.00	-	855.00	17,920.00	17,065.00	1,641.00
Small Industry	LT-C1	270,837.00	53,590.00	-	16,194.00	340,621.00	324,427.00	403,078.00
Construction- LT	LT-C2	47,350.00	2,200.00	-	2,477.00	52,027.00	49,550.00	83,478.00
Edu, Reg & Wel. Org and Hos.	LT-D1	172,644.00	23,750.00	-	9,796.00	206,190.00	196,394.00	417,751.00
Street Lt & Water P	LT-D2	237,303.00	4,200.00	-	12,077.00	253,580.00	241,503.00	60,596.00
Battery Charging St	LT-D3	163,715.00	5,325.00	-	8,451.00	177,491.00	169,040.00	495,180.00
Commercial & Office	LT-E	2,368,518.00	227,020.00	-	129,667.00	2,725,205.00	2,595,538.00	2,686,953.00
Temporary- LT	LT-T	-	-	-	-	-	-	-
Residential- MT	MT-1	-	-	-	-	-	-	-
Com. & Office- MT	MT-2	-	-	-	-	-	-	-
Industry- MT	MT-3	1,222,203.00	198,750.00	-	71,046.00	1,491,999.00	1,420,953.00	2,079,528.00
Construction- MT	MT-4	-	-	-	-	-	-	-
General- MT	MT-5	-	-	-	-	-	-	-
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	-	-	-	-	-	-	-
Agricultural Pump	MT-8	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-	-	-	-	-	-
Industry- HT	HT-3	-	-	-	-	-	-	-
Construction- HT	HT-4	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-
<b>Sub Total 4.1</b>		<b>10,215,284.00</b>	<b>1,272,900.00</b>	<b>-</b>	<b>581,002.90</b>	<b>12,069,186.90</b>	<b>11,488,184.00</b>	<b>14,474,046.00</b>

**4.2 Miscellaneous Collected Amount :**

0.00

Descriptions	Current Month	Previous Month
Application Fee	13,100.00	18,700.00
Disconnection Reconnection Fee	14,800.00	16,200.00
Late Payment Surcharge	269,977.10	145,333.80
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	2,245.00	0.00
Others (Specify)	138,517.00	161,500.00
<b>Sub Total 4.2</b>	<b>438,639.10</b>	<b>341,733.80</b>
<b>Grand Total Gross Collection (4.1+4.2)</b>	<b>11,926,823.10</b>	<b>14,815,779.80</b>

**4.3 Security**

Security Deposit Receipt	147,450.00	97,881.00
Bank Interest on Security Deposit		

Certified that the above data are true, correct &amp; based on records.

Sub-Assistant Engineer  
Nalcity Electric Supply  
WZPDCL, Nalcity.

Assistant Engineer  
Nalcity Electric Supply  
WZPDCL, Nalcity.

Residential Engineer  
Nalcity Electric Supply  
WZPDCL, Nalcity.

Manager(Accounts)  
RAO, WZPDCL, Barisal.





**MOD FOR THE: December-23**

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month (3+4-5)	Equiva-lemt month (6/4)
01	02	03	04	05	06	07
Residential	LT-A	7,696,840.00	5700454.00	6473714.00	6,923,580.00	1.21
Agricultural Pump	LT-B	18,494.00	10829.00	17065.00	12,258.00	1.13
Small Industry	LT-C1	516,912.00	415793.00	324427.00	608,278.00	1.46
Construction- LT	LT-C2	28,339.00	28063.00	49550.00	6,852.00	0.24
Edu, Relig & Wel: Org and Hosp:	LT-D1	2,564,579.00	210867.00	196394.00	2,579,052.00	12.23
Street Lt & Water P	LT-D2	6,601,299.00	87887.00	241503.00	6,447,683.00	73.36
Battery Charging St	LT-D3	875,653.00	671271.00	169040.00	1,377,884.00	2.05
Commercial & Office	LT-E	3,663,345.00	2573638.00	2595538.00	3,641,445.00	1.41
Temporary- LT	LT-T	-	0.00	0.00	-	#DIV/0!
Residential- MT	MT-1	-	0.00	0.00	-	#DIV/0!
Commertial & Office- MT	MT-2	0	0.00	0.00	-	#DIV/0!
Industry- MT	MT-3	1,838,309.00	1877545.00	1420953.00	2,294,901.00	1.22
Construction- MT	MT-4	-	0.00	0.00	-	#DIV/0!
General- MT	MT-5	-	0.00	0.00	-	#DIV/0!
Temporary- MT	MT-6	-	0.00	0.00	-	#DIV/0!
Battery Charging St	MT-7	-	0.00	0.00	-	#DIV/0!
Agricultural Pump	MT-8	-	0.00	0.00	-	#DIV/0!
General- HT	HT-1	-	0.00	0.00	-	#DIV/0!
Commercial & Office- HT	HT-2	-	0.00	0.00	-	#DIV/0!
Industry- HT	HT-3	-	0.00	0.00	-	#DIV/0!
Construction- HT	HT-4	-	0.00	0.00	-	#DIV/0!
General- EHT1	EHT-1	-	0.00	0.00	-	#DIV/0!
General- EHT2	EHT-2	-	0.00	0.00	-	#DIV/0!
<b>Total</b>		<b>23,803,770.00</b>	<b>11576347.00</b>	<b>11,488,184.00</b>	<b>23,891,933.00</b>	<b>2.06</b>

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	9,191,927.00	102,414.00	281,828.50	9,012,512.50	88.00
Govt Sctor	1,512,135.00	188,952.00	134,232.00	1,566,855.00	8.29
Private Sector	13,099,708.00	11,284,981.00	11,072,123.50	13,312,565.50	1.18
<b>Total</b>	<b>23,803,770.00</b>	<b>11,576,347.00</b>	<b>11,488,184.00</b>	<b>23,891,933.00</b>	<b>2.06</b>

Certified that the above data are true, correct & based on records.

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WZPDCL, Nalcity.**

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