

ANNUAL PROCUREMENT PLAN FOR WORKS (2023-24)

Ministry/Division: Ministry of Fisheries & livestock

Agency: Department of Fisheries, Bangladesh

procurement Entity Name &code: Ripon kanti Ghosh, District Fisheries officer, jhalakathi

Name of the office: District Fisheries office, jhalakathi

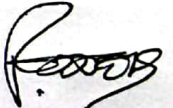
| Package No | Description procurement Packages | code | Unit | Quantity | procurement method & type | Contact Approving Authority | Source of Fund | Estd. Cost in Lac TK. | Time code for Process | Invite/ advertise Tender | Tender opening | Tender Evaluation | Approval of Award | Notification of Award | signing of Contract | Total time to contact Signature | Time for Completion of Contract |
|------------|---------------------------------------|---------|------|----------|---------------------------|-----------------------------|----------------|-----------------------|-----------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 1 | Purchase of cleaning Accessories | 3211102 | nos. | LS | DPM | DFO | GOB | 0.60 | planned date | 03.07.23 | N/A | N/A | N/A | N/A | 10.06.24 | | |
| | | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| 2 | Purchase of Stamp & Seal | 3255104 | nos. | LS | DPM | DFO | GOB | 0.55 | planned date | 09.07.23 | N/A | N/A | N/A | N/A | 10.06.24 | | |
| | | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| 3 | Purchase of Computer Accessories | 3255101 | nos. | LS | DPM | DFO | GOB | 0.45 | planned date | 11.07.22 | N/A | N/A | N/A | N/A | 10.06.24 | | |
| | | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| 4 | Purchase of occasions | 3257301 | nos. | LS | DPM | DFO | GOB | 1.20 | planned date | 13.07.23 | N/A | N/A | N/A | N/A | 10.06.24 | | |
| | | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| 5 | Purchase of Other Grocery | 3255105 | nos. | LS | DPM | DFO | GOB | 0.75 | planned date | 17.07.23 | N/A | N/A | N/A | N/A | 10.06.24 | | |
| | | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| 6 | Publicity & Advertisement | 3211125 | nos. | LS | RFQ | DFO | GOB | 1.00 | planned date | 06.12.23 | 18.12.23 | 21.12.23 | 26.12.23 | 28.12.23 | 03.01.24 | | |
| | | | | | | | | | Planned Days | | 12 | 3 | 5 | 3 | 6 | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| 7 | Training | 3231301 | nos. | LS | DPM | DFO | Project | 1.20 | planned date | 16.07.23 | N/A | N/A | N/A | N/A | 10.06.24 | | |
| | | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| 8 | Purchase of Computer & others | 4112202 | nos. | LS | DPM | DFO | GOB | 0.75 | planned date | 25.07.23 | N/A | N/A | N/A | N/A | 10.06.24 | | |
| | | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| 9 | Repair & Maintenance of motor Vehicle | 3258101 | 1 | LS | RFQ | DFO | GOB | 0.75 | planned date | 07.11.23 | 16.11.23 | 21.11.23 | 26.11.23 | 29.11.23 | 04.12.23 | | |
| | | | | | | | | | Planned Days | | 9 | 5 | 5 | 3 | 5 | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| 10 | Purchase of other Grocery | 3255105 | nos. | LS | RFQ | DFO | GOB | 0.50 | planned date | 17.07.23 | N/A | N/A | N/A | N/A | 10.06.24 | | |
| | | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | | Actual Dates | | | | | | | | |

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|----|----------------------------------|---------|------|-----|-----|-----|---------|-------|--------------|----------|----------|----------|----------|----------|----------|--|--|
| 11 | Repair & Maintenance of Computer | 3258103 | nos. | L.S | DPM | DFO | GOB | 0.50 | planned date | 03.07.22 | N/A | N/A | N/A | N/A | 10.06.24 | | |
| | | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| 12 | Repair of office Equipmentl | 3258104 | nos. | L.S | DPM | DFO | GOB | 0.50 | planned date | 03.07.22 | N/A | N/A | N/A | N/A | 10.06.24 | | |
| | | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| 13 | Repair of other Equipmentl | 3258105 | nos. | L.S | DPM | DFO | GOB | 0.50 | planned date | 13/07/22 | N/A | N/A | N/A | N/A | 10.06.24 | | |
| | | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| 14 | Purchase of Electric materials | 4112303 | nos. | L.S | DPM | DFO | GOB | 0.50 | planned date | 13/07/22 | N/A | N/A | N/A | N/A | 10.06.24 | | |
| | | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| 15 | Purchase of furniture | 4112314 | 5. | L.S | RFQ | DFO | GOB | 0.70 | planned date | 01.01.24 | 10.01.24 | 15.01.24 | 18.01.24 | 24/01.24 | 29.01.24 | | |
| | | | | | | | | | Planned Days | | 9 | 5 | 3 | 6 | 5 | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| 16 | Publications | 3211128 | nos. | L.S | RFQ | DFO | GOB | 0.50 | planned date | 12.02.24 | 19.02.24 | 26.02.24 | 05.03.24 | 10.03.24 | 14.03.24 | | |
| | | | | | | | | | Planned Days | | 7 | 7 | 7 | 5 | 4 | | |
| | | | | | | | | | Actual Dates | | | | | | | | |
| 17 | Purchase of Fingerling | 3254101 | nos. | L.S | RFQ | DFO | Project | 1.844 | planned date | 04.06.24 | 13.06.24 | 13.06.24 | N/A | N/A | 16.06.24 | | |
| | | | | | | | | | Planned Days | | 11 | 1 | 5 | 3 | 3 | | |
| | | | | | | | | | Actual Dates | | | | | | | | |

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আনিছুর রহমান জালুকদার
উপপরিচালক
মৎস্য অধিদপ্তর, বরিশাল বিভাগ
বরিশাল।


(Ripon kanti Ghosh)
District Fisheries officer
Jhalakathi