

COMPARATIVE REVENUE STATISTICS
SALES & DISTRIBUTION DIVISION-2, WZPDCL, BARISAL.
FY: 2023-2024

Name of Month	No. Of Consumer	No. Of Active Consumer	No. Of Consumer Billed	Billing %	Import (without PFC)	Sale	33 KV Line Loss	Sys. loss Target	Sys. loss Achived	YTD	Sys. loss (without 33kv line loss)%	Gross Billed Amount (TaKa)	Gross Collection (TaKa)	CB Ratio (%)	CI Ratio (%)	Receivable (TaKa)	Eqv. Month
Jul-23	63606	63606	59825	94.06%	19444552	17415060	206824	10.47%	10.44%	10.44%	9.47%	148,871,201	143,550,511.49	96.43%	86.36%	369210563.82	2.48
Aug-23	63893	63893	60133	94.12%	18764225	16872165	185393	10.14%	10.08%	10.26%	9.19%	142,285,747	143,012,836.08	100.51%	90.38%	369056798.64	2.59
Sep-23	64105	64105	60400	94.22%	18794894	17036808	165446	9.36%	9.35%	9.96%	8.55%	142,977,850	131,126,575.10	91.71%	83.13%	382139283.33	2.67
Oct-23	64418	64418	60697	94.22%	18178635	16535552	205755	9.05%	9.04%	9.74%	8.00%	139,945,192	147,411,708.28	105.34%	95.81%	375420231.37	2.68
Nov-23	64740	64740	60916	94.09%	14113773	13288387	102621	5.97%	5.85%	9.12%	5.16%	112,917,584	140,738,258.95	124.64%	117.35%	348787030.84	3.09
Dec-23	65062	65062	61244	94.13%	12561896	11719147	59324	6.71%	6.71%	8.83%	6.27%	101,829,919	118,926,321.82	116.79%	108.95%	332858546.45	3.27
Jan-24	65293	65293	61586	94.32%	12554959	11741803	61807	6.52%	6.48%	8.57%	6.01%	101,858,015	106,303,673.23	104.36%	97.61%	329513979.68	3.24
Feb-24	65497	65497	61975	94.62%	12155009	11311650	73699	6.95%	6.94%	8.41%	6.37%	107,247,146	103,028,797.82	96.07%	89.40%	334680062.93	3.12
Mar-24	65757	65757	62362	94.84%	16057571	14488553	152771	9.77%	9.77%	8.57%	8.90%	138,484,801	107,933,792.53	77.94%	70.32%	366134146.39	2.64
Apr-24								10.08%									
May-24								10.18%									
Jun-24								11.52%									
AVG	65757	65757	62362	94.84%	142625514	130409125	1213640	9.18%	8.57%	8.57%	7.78%	1136417455	1142032475.30	100.49%	91.89%	366134146.39	2.58

Executive Engineer
S & D Division-2, Barisal.

33 KV Line Loss %
1.06%
0.99%
0.88%
1.13%
0.73%
0.47%
0.49%
0.61%
0.95%
0.85%