

## Annual Procurement Plan for FY 2023-2024

Ministry/Division : Department of Fisheries, Ministry of Fisheries & Livestock.

Agency : Senior Upazila Fisheries Office

Procuring Entity Name & Code : Senior Upazila Fisheries Officer

Budget: Revenue

Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estd. Cost in Lac TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contact Signature	Time for Completion of Contracts
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Date		01/07/23							
GR-1	Cleaning Material	Nos	LS	DPM	SUFO	GoB	0.15	Planned Days									
								Actual date									
GR-2	Entertainment	LS	LS	DPM	SUFO	GoB	0.10	Planned Date		01/07/23					30/06/24		
								Planned Days									
								Actual date									
GR-3	Law Implement	LS	LS	DPM	SUFO	GoB	2.0	Planned Date		01/07/23					30/06/24		
								Planned Days									
								Actual date									
GR-4	Electricity	LS	LS	As Per Bill	SUFO	GoB	0.10	Planned Date		01/07/23					30/06/24		
								Planned Days									
								Actual date									
GR-5	Internet	LS	LS	As Per Charge	SUFO	GoB	0.12	Planned Date		01/07/23					30/06/24		
								Planned Days									
								Actual date									
GR-6	Postage	LS	LS	From Post Office	SUFO	GoB	0.00	Planned Date									
								Planned Days									
								Actual date									

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Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estid. Cost in Lac TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contract Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								date									
GR-7	Telephone	LS	LS	As Per Bill	SUFO	GoB	0.03	Planned Date		01/07/23					30/06/24		
								Planned Days									
								Actual date									
GR-8	Publicity	LS	LS	DPM	SUFO	GoB	1.00	Planned Date		01/07/23					30/06/24		
								Planned Days									
								Actual date									
GR-9	Labour	LS	LS	DPM	SUFO	GoB	0.24	Planned Date		01/07/23					30/06/24		
								Planned Days									
								Actual date									
GR-10	Registration	LS	LS	As Per Req	SUFO	GoB	0.06	Planned Date		01/07/23					30/06/24		
								Planned Days									
								Actual date									
GR-11	Training Materials	LS	LS	DPM	SUFO	GoB	0.25	Planned Date		01/07/23					30/06/24		
								Planned Days									
								Actual date									
GR-12	Petrol & Lubricants	LS	LS	DPM	SUFO	GoB	0.50	Planned Date		01/07/23					30/06/24		
								Planned Days									
								Actual date									
GR-13	Travel	LS	LS	As Per Bill	SUFO	GoB	2.00	Planned Date		01/07/23					30/06/24		
								Planned Days									
								Actual date									

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Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estr. Cost in Lac TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contact Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-14	Transfer	LS	LS	As Per Bill	SUFO	GoB	0.00	Planned Date Planned Days Actual date									
GR-15	Fish & Fish Products	LS	LS	RFQ	SUFO	GoB	3.00	Planned Date Planned Days Actual date		01/08/23	12/08/23	13/08/23	14/08/23	16/08/23	18/08/23	2	7
GR-16	Computer Materials	LS	LS	DPM	SUFO	GoB	0.30	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-17	Stamp & Seal	LS	LS	DPM	SUFO	GoB	0.25	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-18	Various Goods	LS	LS	DPM	SUFO	GoB	0.25	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-19	Festivals	LS	LS	DPM	SUFO	GoB	1.00	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-20	Vehicle Repair	LS	LS	DPM	SUFO	GoB	0.50	Planned Date Planned Days Actual date		01/07/23					30/06/24		

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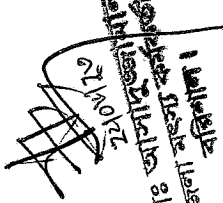
Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estd. Cost in Lac TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contact Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Date		01/07/23							
GR-21	Furniture Repair	LS	LS	DPM	SUFO	GoB	1.00	Planned Days Actual date									
GR-22	Computer Repair	LS	LS	DPM	SUFO	GoB	0.30	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-23	Office Materials Repair	LS	LS	DPM	SUFO	GoB	0.25	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-24	Computer Contingencies	LS	LS	DPM	SUFO	GoB	0.25	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-25	Laboratory Material	LS	LS	DPM	SUFO	GoB	0.25	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-26	Furniture	LS	LS	DPM	SUFO	GoB	0.50	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-27	Computer Software	LS	LS	DPM	SUFO	GoB	0.10	Planned Date Planned Days Actual date		01/07/23					30/06/24		

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Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estd. Cost in Lac TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contact Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-28	Sanctuary Maintenance	LS	LS	DPM	SUFO	GoB	0.50	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-29	Dress	LS	LS	DPM	SUFO	GoB	0.12	Planned Date Planned Days Actual date		01/07/23					30/06/24		

Approved by:

  
22/06/2024  
মোঃ মাসুদ আলম  
জেলা মহকুমা কর্মকর্তা  
বরিশাল।

Prepared by:

  
22/06/2024  
(এ.এফ.এম. মাসুদ আলম)  
পরিচিতি নং-০০৫৫১  
সিনিয়র উপজেলা স্বাস্থ্য কর্মকর্তা  
মুন্সী, বরিশাল।

## Annual Procurement Plan for FY 2023-2024

Ministry/Division : Department of Fisheries, Ministry of Fisheries & Livestock.

Agency : Senior Upazila Fisheries Office

Procuring Entity Name & Code : Senior Upazila Fisheries Officer

Budget: Development

Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estd. Cost in Lac TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contact Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Date		01/07/23					30/06/24		
Gr-1	Boat Rent	LS	LS	DPM	SUFO	Project	2.00	Planned Days									
								Actual date									
GR-2	Law Implement	LS	LS	DPM	SUFO	Project	10.00	Planned Date		01/07/23					30/06/24		
								Planned Days									
								Actual date									
GR-3	Publicity	LS	LS	DPM	SUFO	Project	1.00	Planned Date		01/07/23					30/06/24		
								Planned Days									
								Actual date									
GR-4	Allowance	Person	2	Monthly Payment	SUFO	Project	3.60	Planned Date		01/07/23					30/06/24		
								Planned Days									
								Actual date									
GR-5	Training & Awareness materials	LS	LS	DPM	SUFO	Project	6.00	Planned Date		01/07/23					30/06/24		
								Planned Days									
								Actual date									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-6	Petrol & Lubricants	LS	LS	DPM	SUFO	Project	1.50	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-7	Travel	LS	LS	As Per Bill	SUFO	Project	2.00	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-8	Demo Farm	LS	LS	DPM/RFQ	SUFO	Project	10.00	Planned Date Planned Days Actual date		01/11/23	12/11/23	13/11/23	14/11/23	15/11/23	16/11/23	1	7
GR-9	Fish & Fish Products	LS	LS	RFQ	SUFO	Project	8.00	Planned Date Planned Days Actual date		01/08/23	12/08/23	13/08/23	14/08/23	16/08/23	18/08/23	2	7
GR-10	Various Goods	LS	LS	DPM	SUFO	Project	1.00	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-11	Honorarium	LS	LS	DPM	SUFO	Project	0.80	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-12	Festivals	LS	LS	DPM	SUFO	Project	1.00	Planned Date Planned Days Actual date		01/07/23					30/06/24		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Date		01/07/23					30/06/24		
GR-13	Vehicle Repair	LS	LS	DPM	SUFO	Project	1.00	Planned Days Actual date									
GR-14	Computer Repair	LS	LS	DPM	SUFO	Project	1.50	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-15	Alternative Livelihood Materials	LS	LS	RFQ	SUFO	Project	30.00	Planned Date Planned Days Actual date		10/10/23	22/10/23	23/10/23	24/10/23	25/10/23	28/10/23		
GR-16	Fishing Nets	LS	LS	RFQ	SUFO	Project	30.00	Planned Date Planned Days Actual date		01/11/23	12/11/23	13/11/23	14/11/23	15/11/23	16/11/23		
GR-17	Sanctuary Establishment	LS	LS	DPM	SUFO	Project	10.00	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-18	Net Culture	LS	LS	DPM	SUFO	Project	10.00	Planned Date Planned Days Actual date		01/07/23					30/06/24		
GR-19	Sanctuary Maintenance	LS	LS	DPM	SUFO	Project	5.00	Planned Date Planned Days Actual date		01/07/23					30/06/24		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR-20	Beel Nursery	LS	LS	DPM	SUFO	Project	0.00	Planned Date Planned Days Actual date										

Approved by:

  
22/06/20  
মোঃ মাসুদ করীম  
জেলা স্বাস্থ্য কর্মকর্তা  
বরিশাল।

Prepared by:

  
22/06/2020  
(এ.এফ.এম. মাসুদ করীম)  
পরিচিতি নং-০০৫৫৯  
সিনিয়র উপজেলা স্বাস্থ্য কর্মকর্তা  
মুন্সীগঞ্জ, বরিশাল।