## APP (2023-2024), BBB-1, WZPDCL Barishal.

Package No Lot No. Description of Package Goods Unit Quantiny Procureme nt Method & Type Authority Source of Fund Authority Time Code for Process Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification	Signing of	Total Time	Time for
				of Award	Contract	to Contract Signature	Completion of Contract
1 2 3 4 5 6 7 8 9 10 11	12	13	14	15	16	17	18
GD1(Lot-a) GD1  GD1(Lot-a) GD1  GD1  GD1  GD1  GD1  GD1  GD1  GD1	17/12/2023	17/12/2023	31/12/2023	07/01/2024	14/01/2024	38	7
GD1(Lot-b) Air cooler/Fire extinguisher etc. Nos. Lot OTM(NCT) As Per DOFP WZPDCL's own Fund 0.70 Planned Dates 15/12/2023	22/12/2023	22/12/2023	25/12/2023	30/12/2023	06/01/2024	22	20
1. Service Equipments=Total(GD1)							
GD2 GD2(Lot-a) Supply & Delivery of Line Safety tools/Raincourt /Hand gloves/ Driver/players/ Guti set etc. Nos. Lot RFQ As Per DOFP WZPDCL's own Fund 1.00 Planned Dates 25/11/2023	23/12/2023	23/12/2023	30/12/2023	06/01/2024	13/01/2024	49	7
2. Material,Equ,Tools(Capital)=Total(GD2)							
GD3(Lot-a) leaser printer with related accessories.  Nos Lot RFQ As Per DOFP WZPDCL's own Fund  O.34 Planned Dates 25/07/2023	01/08/2023	01/08/2023	08/08/2023	11/08/2023	18/08/2023	24	14
GD3 GD3(Lot-b) GD3(Lot	27/09/2023	27/09/2023	04/10/2023	07/10/2023	14/10/2023	24	14
GD3(Lot-c) Desktop computer, UPS with related accessories.  Nos Lot RFQ As Per DOFP Fund  WZPDCL's own Fund  WZPDCL's own Fund  O.89 Planned Dates 25/11/2023	02/12/2023	02/12/2023	09/12/2023	12/12/2023	19/12/2023	24	14
3.Others Assets(Computer & Peripherals)=Total(GD3) 3.00							
i) Supply & Delivery of AC for Rupatoli rest house conference room with related accessories.  ii) Supply & Delivery of AC for Nos Rupatoli rest house Lot RFQ As Per DOFP Fund  1.4 Planned Dates 10/10/2023	07/11/2023	07/11/2023	10/11/2023	13/11/2023	16/11/2023	37	7
GD4  GD4(Lot-b)  GD5(GD4(Lot-b)  GD5(GD4(Lot-b)  GD5(GD5(GD5(GD5(GD5(GD5(GD5(GD5(GD5(GD5(	02/12/2023	02/12/2023	09/12/2023	12/12/2023	19/12/2023	24	7
GD4(Lot-c) Light (Tube, bulb, hallozen, light shead) etc  Nos  Lot  RFQ  As Per DOFP  Fund  WZPDCL's own Fund  1.4  Planned Dates 15/10/2023	22/10/2023	22/10/2023	29/10/2023	01/11/2023	08/11/2023	24	7
GD4(Lot-d) iii) Supply & Delivery of Water filter/purifier with related accessories.  Nos  Lot RFQ As Per DOFP WZPDCL's own Fund  0.75 Planned Dates 25/10/2023	22/11/2023	22/11/2023	29/11/2023	02/12/2023	05/12/2023	41	7
4. Office Equipments=Total(GD4) 5.00							
i) Supply & Delivery of Visiting Chair, sofa set, swivel chair, computer table etc . For BBB-1, Barishal.  To be calculated RFQ As Per DOFP WZPDCL's own Fund 1.00 Planned Days 05/01/2024	02/02/2024	02/02/2024	09/02/2024	14/02/2024	21/02/2024	47	7
GDS    Supply & Delivery of Executive table, Visiting Chair, waedrobe etc . For rupatoli rest house.   Lot   To be calculated   RFQ   As Per DOFP   WZPDCL's own Fund   1.00   Planned Days   05/01/2024	02/02/2024	02/02/2024	09/02/2024	14/02/2024	21/02/2024	47	7
GD5(Lot-c) ii) Supply & Delivery of almirh/ file Lot To be calculated RFQ As Per DOFP WZPDCL's own Fund 1.50 Planned Days 18/12/2023	15/01/2024	15/01/2024	22/01/2024	27/01/2024	30/01/2024	43	15
			1				
GD5(Lot-d) iii) Supply & Delivery of furniture for substation and answer barak etc To be calculated OTM(NCT) As Per DOFP WZPDCL's own Fund 1.50 Planned Days 01/01/2024	22/01/2024	29/01/2024	05/02/2024	10/02/2024	17/02/2024	47	18

WC1	WC1(Lot-a)	Land & Other Civil Structure	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	15.00	Planned Days	25/11/2023	16/12/2023	23/12/2023	30/12/2023	04/01/2024	11/01/2024	47	18
6. Land & other civil structure								15.00									
WC2	WC2(Lot-a)	Land & Land Development	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	5.00	Planned Days	15/10/2023	05/11/2023	12/11/2023	19/11/2023	24/11/2023	01/12/2023	47	18
7. Construction of 0.4KV Distributi	on line	•						5.00									
8. Land & Land Development								5.00									
TOTAL=CAPITAL EXPENDITURE:					•	ı		40.00									
REVENUE EXPENDITURE: Operation & Maintenance: (Line)																	
	WR1(Lot-a)	i) Repairs & Maintence of 11Kv, 11/0.4 kv line For Kalijira feeder)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.40	Planned Dates	22/10/2023	19/11/2023	26/11/2023	03/12/2023	08/12/2023	15/12/2023	54	20
	WR1(Lot-b)	ii) Repairs & Maintence of 11Kv, 11/0.4 kv line of 11 kv circuit house & Alekanda Feeder low voltage	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.80	Planned Dates	01/01/2024	29/01/2024	05/02/2024	08/02/2024	13/02/2024	20/02/2024	50	15
	WR1(Lot-c)	iii) Repairs & Maintence of 11Kv, 11/0.4 kv line For( C & B) feeder)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.50	Planned Dates	29/11/2023	27/12/2023	03/01/2024	06/01/2024	09/01/2024	16/01/2024	48	25
WR1	WR1(Lot-d)	iv) Tree Treeming at C&B/Hatem ali/Kalizira 11KV feeder .	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	09/12/2023	06/01/2024	13/01/2024	20/01/2024	25/01/2024	01/02/2024	54	15
	WR1(Lot-e)	vi) Supply and delivery of 200KVA no. of one generator for Prime	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.25	Planned Dates	20/12/2023	27/12/2023	27/12/2023	27/12/2023	27/12/2023	03/01/2024	14	3
	WR1(Lot-f)	vi) Supply and delivery of 200KVA no. of one generator for Prime	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.25	Planned Dates	20/12/2023	27/12/2023	27/12/2023	27/12/2023	27/12/2023	03/01/2024	14	3
	WR1(Lot-g)	vii)X-F establlished due to lload sharing under DC , polytecnic, medical,feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	11/10/2023	08/11/2023	15/11/2023	22/11/2023	25/11/2023	02/12/2023	52	15
	WR1(Lot-h)	vii) X-F establlished AT Oxford mission road, Diabatic Hospital & Dopdopia Haddi factory due to	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.8	Planned Dates	17/12/2023	14/01/2024	21/01/2024	28/01/2024	31/01/2024	07/02/2024	52	7
7. Repairs & Maintenance of Distrib	ution Line=Tota	il(WR1)						10.00									
	Residential WR2(Lot-a)	Repairs & Maintenance of Rest House	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	3.00	Planned Dates	10/22/2023	11/12/2023	11/19/2023	11/22/2023	11/27/2023	12/4/2023	43	21
	WR2(Lot-b)	Repairs & Maintenance of C type staff quarter	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	4.00	Planned Dates	11/14/2023	12/5/2023	12/12/2023	12/19/2023	12/24/2023	12/31/2023	47	18
	WR2(Lot-c)	Repairs & Maintenance of Tin shed staff quarter  Non residential	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	3.00	Planned Dates	11/24/2023	12/15/2023	12/22/2023	12/29/2023	1/3/2024	1/8/2024	45	20
	WR2(Lot-d)	Repairs & Maintenance of SE .office building /tiling/ coloring etc	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	2/10/2023	3/3/2023	3/10/2023	3/17/2023	3/22/2023	3/29/2023	47	20
	WR2(Lot-e)	Repairs & Maintenance of S&D-1, Chadmari office boundary wall repair.	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	9/9/2023	9/30/2023	10/7/2023	10/14/2023	10/19/2023	10/26/2023	47	22
	WR2(Lot-f)	Repairs & Maintenance of rao office building	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	9/18/2023	10/9/2023	10/16/2023	10/23/2023	10/28/2023	11/2/2023	45	15
WR2	WR2(Lot-g)	Repairs & Maintenance of mosque	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	10/9/2023	10/30/2023	11/6/2023	11/13/2023	11/16/2023	11/20/2023	42	18
	WR2(Lot-h)	Repairs & Maintenance of Rupatoli School	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	1/19/2024	2/9/2024	2/16/2024	2/23/2024	2/26/2024	3/1/2024	42	19
		Others Civil works						10.00									

	WR2(Lot-i)	Repairs & Maintenance of BBB-1, Barishal campus /office building also painting outside according to Head of office choice.	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	10/10/2023	07/11/2023	14/11/2023	21/11/2023	26/11/2023	03/12/2023	54	15
	WR2(Lot-j)	Fruit Gardening & Fancing wall construction and maintenance	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	4.00	Planned Dates	11/5/2023	11/26/2023	12/3/2023	12/10/2023	12/15/2023	12/22/2023	47	18
	WR2(Lot-k)	Tiles work of Guide wall and sitting places of rest house garden	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	4.00	Planned Dates	12/5/2023	12/26/2023	1/2/2024	1/9/2024	1/14/2024	1/21/2024	47	19
	WR2(Lot-I)	Cutting Jungles & Shrub, Drane/Safety tank cleaning and	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	9/21/2023	9/28/2023	10/5/2023	10/12/2023	10/17/2023	10/24/2023	33	12
8. Repairs & Maintenance of Civil Wo	orks=Total(WR2							42.00									
	WR3(Lot-a)	Repairs & Maintenance of Vehicles (Single cabin pick up-Dh metro- 14-	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates	12/09/2023	10/10/2023	17/10/2023	24/10/2023	29/10/2023	05/11/2023	54	15
	WR3(Lot-b)	Repairs & Maintenance of Vehicles (Three Wheler -Th3)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates	27/12/2023	03/01/2024	03/01/2024	10/01/2024	15/01/2024	22/01/2024	26	12
WR3	WR3(Lot-c)	Repairs & Maintenance of (Khustia Gh -11-0011)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	27/10/2023	03/11/2023	03/11/2023	10/11/2023	15/11/2023	22/11/2023	26	12
	WR3(Lot-d)	Repairs & Maintenance of Vehicles ,Tyre, Tube, Battary (single cabin pickup Tha-05-0002), et.c.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	21/10/2023	28/10/2023	28/10/2023	04/11/2023	09/11/2023	16/11/2023	26	7
	WR3(Lot-e)	Repairs & Maintenance of Vehicles ,Tyre, Tube, Battary (Khulna metro - 11-0099), etc.	Lot	To be calculated	OTM(NCT)/ RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	05/11/2023	12/11/2023	12/11/2023	19/11/2023	24/11/2023	01/12/2023	26	21
9. Repairs & Maintenance of Vehicles	s=Total(WR3)							4.00									
	WR4(Lot-a)	Repairs & Maintenance of AC, fan etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates	27/08/2023	03/09/2023	03/09/2023	05/09/2023	10/09/2023	17/09/2023	21	18
WR4	WR4(Lot-b)	Repairs & Maintenance of CCTV of Chadmari , rupatoli & Dopdopia campus etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates	15/12/2023	22/12/2023	22/12/2023	24/12/2023	29/12/2023	31/12/2023	16	7
10. Repairs & Maintenance of Office	Equipment=To	tal(WR4)						1.00									
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	17/12/2023	24/12/2023	24/12/2023	27/12/2023	30/12/2023	06/01/2024	20	18
11. Repairs & Maintenance of Furnite	ure & Fixtures=	Total(WR5)						0.50									
	WR6(Lot-a)	Repairs & Maintenance of Dot Printer & leaser printer etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.65	Planned Dates	15/12/2023	22/12/2023	22/12/2023	29/12/2023	03/01/2024	10/01/2024	26	7
WR6	WR6(Lot-b)	Repairs & Maintenance of Destop computer of C&B feeder consumer service center.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	01/11/2023	29/11/2023	29/11/2023	06/12/2023	11/12/2023	18/12/2023	47	7
	WR6(Lot-c)	Repairs & Maintenance of billing sarver/laptop/desktop etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	1.20	Planned Dates	15/01/2024	22/01/2024	22/01/2024	29/01/2024	03/02/2024	10/02/2024	26	20
12.Repairs & Maintenance of Compu	iter & Peripher	als)=Total(WR6)						2.00									
		i) Supply & Delivery ofSecurity					WZPDCL's own				0.1/10/0000	24/42/2022	26/12/2023	20/12/2022	05/04/0004	33	25
GR1	(	Light/Torch Light/ LED Light/Fuse Wire/LT Terminal Lugs/ Insulation Varnish/Cable Compressor/Safety Belt/Rain Coat/Fire extinguisher	Lot	To be calculated	RFQ/DPM	As Per DOFP	Fund	2.00	Planned Dates	03/12/2023	24/12/2023	24/12/2023	20/12/2023	29/12/2023	05/01/2024		
GR1	(	Wire/LT Terminal Lugs/ Insulation Varnish/Cable Compressor/Safety	Lot		RFQ/DPM			1.00	Planned Dates Planned Dates	03/12/2023	17/12/2023	17/12/2023	24/12/2023	31/12/2023	05/01/2024	26	21
GR1  13. Stores & Spares used =Total(GR1	GR1(Lot-b)	Wire/LT Terminal Lugs/ Insulation Varnish/Cable Compressor/Safety Belt/Rain Coat/Fire extinguisher ii) Supply & Delivery of Bamboo		calculated To be			Fund WZPDCL's own										
	GR1(Lot-b)	Wire/LT Terminal Lugs/ Insulation Varnish/Cable Compressor/Safety Belt/Rain Coat/Fire extinguisher ii) Supply & Delivery of Bamboo		calculated To be			Fund WZPDCL's own	1.00									



