

03 bs tnmbvev` BDıbqb cwi l`
DctRj vt- teZvMx, tRj vt- ei ,bv

0evtRU digÖKÖ

A_@Qi: 2023-2024

[veva 3 (2) ` ðe']

evtRU mvi-mst¶c (Lmov)

veeiY		ceZxermıii cÖZ evtRU (2021-2022)	PjvZ ermıii evtRU ev PjvZ ermıii mstkwaz evtRU (2022-2023)	cieZxermıii evtRU (2023-2024)
Ask-1	ivRm;ınme cıfı			
	ivRm	899048	1111800	1046148
	Abıyb	0	0	0
	tgıW cıfı	899048	1111800	1046148
	er` ivRm e`q	890400	1087100	1030434
	ivRm;DÖE/NvUıZ (K)	4167	24700	15750
Ask-2	Dbqbe ınme			
	Dbqbe Abıyb	13757532	13417660	13579905
	Abıyb` Abıyb I Pıv	0	0	0
	tgıW (L)	13757532	13417660	13579905
	tgıW cıfı mıı` (K+L)	14656580	14529460	14626053
	er` Dbqbe e`q	14569145	14464960	14550553
	mııeÖ evtRU DÖE/NvUıZ	87435	64500	75500
	thvM cÖıK tRi (1 RjıvB)	0	0	0
	mgıfı tRi	87435	64500	75500

(mRj Kzvi vKÖÖqv)

mıPe

03 bs tnmbvev` BDıbqb cwi l`

DctRj vt- teZvMx, tRj vt- ei ,bv

(tgtv Lıj jı ingvb Lıv)

tPqı gıvb

03 bs tnmbvev` BDıbqb cwi l`

DctRj vt- teZvMx, tRj vt ei ,bv

**03 bs tnmbvev` BDwbqb cwil`
Dcfrjv- tezVmx, frjv- ei ,bv**

(BDwbqb cwil` evfrU dig L0
[veva-3 (2) Ges AvBtbi PZzQzdimj `be])

A_@rmi- 2023-2024

Ask-1- ivRmimme

Avq			
cwil` veeiY	ceZ@ermtii cKZ Avq (2021-2022)	PjvZ ermzii evfrU ev mstkwaz evfrU (2022- 2023)	cieZ@ermtii evfrU (2023-2024)
1	2	3	4
1. Ki I ti Ut			
K. emZevox	618605	750000	750000
L. e`emv tckv I RmeKv	0	0	0
M. efrKqv	0	200000	124500
2. BRvvt			
K. tlvqvo	0	1000	1000
L. nvUevRvi	0	50000	50000
3. hvbevb (gUi hvb e`ZiZ)	0	0	
4. vbeUb Ki	0	0	0
5. jvBtmY I cvivgu vcl	48933	50000	50000
6. Rb vbeUb vcl	221605	50000	50000
7. Mq Av` vj Z	0	2000	2000
8. ms` vcb Avq			5000
K. frqvig`vbi m`\$vbx	0	0	
L. BDvc m` m`ti m`\$vbx	0	0	
M. BDvc mivpei tezB	0	0	0
N. in: m: Kvg Kiv uDUvi Acrti Utii tezB	0	0	0
O. Mq cvj tki tezB	0	0	0
8. Ab`vb`		5000	5000
cDvK frI	9905	3800	8648
tgU	899048	1111800	1046148

(mRj Kqvi vKvE@qv)

mivPe

03 bs tnmbvev` BDwbqb cwil`
Dcfrjv- tezVmx, frjv- ei ,bv

(tgtv Lwj j` i ngvb Lvb)

frqvig`vb

03 bs tnmbvev` BDwbqb cwil`
Dcfrjv- tezVmx, frjv- ei ,bv

**03 bs tnmbvev` BDwbqbw cwi l`
DctRjv- teZvMx, tRjv- ei ,bv
Ask 2- Dbqbw mme
cwb (Lmov)**

Avq			
cwi veiy	ceZermii cwb (2021-2022)	PjvZ ermii evRU ev mstkwaz evRU (2022- 2023)	cieZermii evRU (2023-2024)
1	2	3	4
1 Abvwb (Dbqbw)			
K. DctRjv cwi l` t			
fvg n`lfi Ki	0	100000	150000
AwZ`wi`aKgrs`vb Kgrs`x	2167200	2250000	2250000
10% bbl tqR Kó	0	50000	50000
wU Avi	493673	350000	350000
KweLv/ KweUv	851744	550000	600000
wFwRwW	5291192	5000000	5000000
wFwRGd	1971635	2500000	2500000
tdqvi cWR	0	0	0
L. tRjv cwi l` t			
M. DctRjv cwi l` t	0	100000	100000
M. mi Kvix Abvwb			
Gj wRGmic -3	497377	0	0
BDwbqbw Dbqbw mnvqZv Znvej	0	625000	650000
Abvwb- ms`tcbt			
BDwc tPqvi g`v`bi teZb	54000	54000	54000
BDwc m`m`f`i teZb	518400	518400	518400
BDwc miP`tei teZb	337320	330060	337320
wnt mt Kv t Acv`iUi teZb	0	0	0
Mq cyj`tki teZb	462000	917000	917000
3 Abvwb			
cWR`K` tRi	1108824	48500	87435
ivRm;D0E	4167	24700	15750
tgvU cwb (Dbqbw mme)	13757532	13417660	13579905

(mRj Kgrv wKEdq)
miPe

03 bs tnmbvev` BDwbqbw cwi l`
DctRjv- teZvMx, tRjv- ei ,bv

(tgvU Lujj`y` ingvb Lvb)
Pqvi g`vb

03 bs tnmbvev` BDwbqbw cwi l`
DctRjv- teZvMx, tRjv- ei ,bv

**03 bs tnmbvev` BDwbq b cwi I`
Dcfrjv- teZvMx, frjv- ei ,bv
Ask 2- Dbqle nmve e`q (Lmov)**

e`q			
e`q weeiY	ceZPermtii cKZ e`q (2021-2022)	PjwZ ermtii e`RU ev mstkwZ e`RU (2022- 2023)	cieZPermtii e`RU (2023-2024)
1	2	3	4
K. mavi Y ms`vcb			
01 fPqvi g`vftbi m`ybx	54000	54000	54000
02 BDwc m`m`f` i m`ybx	518400	518400	518400
03 BDwc mwp`tei teZb	337320	330060	337320
05 Mq` cwi fki teZb	462000	917000	917000
L. Dbqle Kvr			
1 KwI I fmP	0	400000	400000
2 wkI I KwIwkI	0	200000	200000
3 ffsZ AeKvWtgv	4572688	1500000	1500000
4 Av_@vgnRK AeKvWtgv	0	50000	50000
5 `v`	68400	350000	350000
6 m`vnb`Ukb I nvBwRb	50000	453700	453700
6 cvnb mieivn	100000	225000	225000
7 wk`yv	100000	300000	300000
8 cfwZK m`u` e`e`vcbv	0	250000	250000
11 gvbe m`u` Dbqle	139462	250000	250000
13 cjdDbqle I mgevq	0	0	143985
14 gvnjv, hy I wkI Dbqle	0	50000	50000
15 `wi`cwi e`vftii Lv` wbi vcEv	7262827	7500000	7500000
16 e`vsK KZf	5000	5000	5000
fgvU	13670097	13353160	13504405
mgvcbx fRi	87435	64500	75500
fgvU e`q (Dbqle nmve)	13757532	13417660	13579905

(mRj Kqvi wK`E`sqv)

mwp`e

03 bs tnmbvev` BDwbq b cwi I`
Dcfrjv- teZvMx, frjv- ei ,bv

(fgvt Lwj j`y i ngvb Lvb)

Pqvi g`vb

03 bs tnmbvev` BDwbq b cwi I`
Dcfrjv- teZvMx, frjv- ei ,bv

