

Annual Procurement Plan (FY:2024-2025)

WZPDCL'S OWN FUND

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : **Barguna Electric Supply**

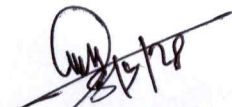
Project/Program: Annual Procurement Plan (FY: 2024-2025)

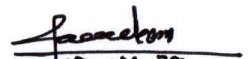
CAPITAL EXPENDITURE:

A) GOODS:

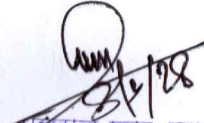
Lakh Taka

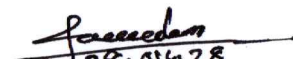
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD1	GD1(Lot-a)	i) Supply & Delivery ofHHT & LT Fuse/Cable Lug,Torch Light//Cable termination Kits ,silica jell other line materials (direct use).	Nos.	10	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	7/20/2024	8/17/2024	8/24/2024	8/31/2024	9/7/2024	9/14/2024	56	20	
	GD1(Lot-b)	ii)Supply & Delivery of Aluminium Lader,Bambo Lader, Jute Ray /Safety light of campus and office.	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.40	Planned Days	7/24/2024	7/31/2024	8/7/2024	8/14/2024	8/21/2024	8/28/2024	35	20	
1. Service Equipments=Total(GD1)								0.50										
GD2	GD2(Lot-a)	i) Supply & Delivery of Line Safety tools/PPE/Hand sanitizer/Raincourt/ /gumboot/Hand gloves etc.	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates	8/5/2024	9/2/2024	9/9/2024	9/16/2024	9/23/2024	9/30/2024	56	25	
	GD2(Lot-b)	ii) Supply & Delivery of Power saw/Variou line Maintenance working tools/ clipon meter etc	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates	8/11/2024	9/8/2024	9/15/2024	9/22/2024	9/29/2024	10/6/2024	56	25	
2. Material,Equ,Tools(Capital)=Total(GD2)								1.50										
GD3	GD3(Lot-a)	i) Supply & Delivery of ,UPS , monitor,Ribon,Tonar,ink,Mouse, Mother Board,Printer hea head/Keyboard etc.	Nos.	40	RFQ	As Per DOFP	WZPDCL's own Fund	0.90		7/28/2024	8/4/2024	8/11/2024	8/18/2024	8/25/2024	9/1/2024	35	25	
	GD3(Lot-c)	iii) Supply & Delivery of Epson Dot Printer ,Printer head.	Nos	2	RFQ	As Per DOFP	WZPDCL's own Fund	1.10	Planned Days	9/2/2024	9/9/2024	9/16/2024	9/23/2024	9/30/2024	10/7/2024	35	25	
3. Others Assets(Computer & Peripherals)=Total(GD3)								2.00										
GD4	GD4(Lot-a)	i) Supply & Delivery of, Curtain of vending station,control room,officer room with related accessories.	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.60	Planned Days	9/15/2024	9/22/2024	9/29/2024	10/6/2024	10/13/2024	10/20/2024	35	25	
	GD4(Lot-b)	ii) Supply & Delivery of Fan/Light/LED/Flad light/Telephone set etc.	Nos	35	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	9/18/2024	9/25/2024	10/2/2024	10/9/2024	10/14/2024	10/21/2024	33	20	
	GD4(Lot-c)	iii) Supply & Delivery of Crockeries set for office.	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	9/22/2024	9/29/2024	10/6/2024	10/13/2024	10/18/2024	10/25/2024	33	20	


 কুনাশ চন্দ্র ঘোষ
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 জন বিদ্যুৎ সরবরাহ
 নাপাটিকো লিঃ বরগুনা
 ১৪.০৬.২৪



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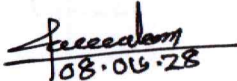
WR2	WR2(Lot-a)	ii)Repairs & Maintenance of office Building floor, stair Tiles and Thai window , door change of toilet works.	Lot	To be calculated	OTM(NCT):	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	7/30/2024	8/27/2024	9/3/2024	9/10/2024	9/15/2024	9/22/2024	54	20	
	WR2(Lot-b)	iii)Repairs & Maintenance of Boundary walls plaster & colour around areas the 33/11KV distribution control room .	Lot	To be calculated	OTM(NCT):	As Per DOFP	WZPDCL's own Fund	1.30	Planned Dates	9/10/2024	10/8/2024	10/15/2024	10/22/2024	10/27/2024	11/3/2024	54	20	
	WR2(Lot-c)	iv)Making new underground water tank of office building.	Lot	To be calculated	OTM(NCT):	As Per DOFP	WZPDCL's own Fund	0.70	Planned Dates	9/30/2024	10/28/2024	11/4/2024	11/11/2024	11/16/2024	11/23/2024	54	20	
	Others Civil works								7.00									
	WR2(Lot-a)	ii)Repairs & Maintenance of Fenching with repair, colour and insert logo sticker for in front of office and control around the room switch yard.	Lot	To be calculated	OTM(NCT):	As Per DOFP	WZPDCL's own Fund	1.60	Planned Dates	8/20/2024	9/17/2024	9/24/2024	10/1/2024	10/6/2024	10/13/2024	54	20	
	WR2(Lot-b)	iii)Grass cutting and cleaning water removing. Drain adjacent to control room. office and quarters campus.	Lot	To be calculated	OTM(NCT):	As Per DOFP	WZPDCL's own Fund	0.90	Planned Dates	8/20/2024	9/17/2024	9/24/2024	10/1/2024	10/6/2024	10/13/2024	54	20	
	WR2(Lot-c)	iv)Sand filling works in fron of BESU Office	Lot	To be calculated	OTM(NCT):	As Per DOFP	WZPDCL's own Fund	2.20	Planned Dates	8/20/2024	9/17/2024	9/24/2024	10/1/2024	10/6/2024	10/13/2024	54	20	
	WR2(Lot-d)	v)Repairs & Maintenance of 33/11KV distribution control room.(Both side Plaster and Color)	Lot	To be calculated	OTM(NCT):	As Per DOFP	WZPDCL's own Fund	3.00	Planned Dates	10/20/2024	11/17/2024	11/24/2024	12/1/2024	12/6/2024	12/13/2024	54	20	
	WR2(Lot-e)	vi)Repairs & Maintenance of windo, veranda, in front of office building all grills colour works.	Lot	To be calculated	OTM(NCT):	As Per DOFP	WZPDCL's own Fund	0.80	Planned Dates	9/20/2024	10/18/2024	10/25/2024	11/1/2024	11/6/2024	11/13/2024	54	20	
								8.50										
9. Repairs & Maintenance of Civil Works=Total(WR2)								17.50										
WR3	WR3(Lot-a)	Repairs & Maintenance of single cabin Vehicles Khulna metro M-110154	Lot	To be calculated	OTM(NCT):	As Per DOFP	WZPDCL's own Fund	1.50	Planned Dates	10/20/2024	11/17/2024	11/24/2024	12/1/2024	12/6/2024	12/13/2024	54	20	
	WR3(Lot-b)	Repairs & Maintenance of Motor cycle Khulna metro Ha-12-7993	Lot	To be calculated	OTM(NCT):	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	12/20/2024	1/17/2025	1/24/2025	1/31/2025	2/5/2025	2/12/2025	54	20	
	WR3(Lot-c)	Repairs & Maintenance of Vehicles On test picup dobule cabin with changing Battery.	Lot	To be calculated	OTM(NCT):	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	7/20/2024	8/17/2024	8/24/2024	8/31/2024	9/5/2024	9/12/2024	54	20	
	WR3(Lot-d)	Repairs & Maintenance of Vehicles On test picup dobule cabin with changing Tyres.	Lot	To be calculated	OTM(NCT):	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates	8/15/2024	9/12/2024	9/19/2024	9/26/2024	10/1/2024	10/8/2024	54	20	
10. Repairs & Maintenance of Vehicles=Total(WR3)								2.50										
WR4	WR4(Lot-a)	Repairs & Maintenance of CCTV/AC/Refill fire Extinguisher/Fan/LED llight/water filter /Scanner etc.	Lot	To be calculated	OTM(NCT):	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	9/5/2024	10/3/2024	10/10/2024	10/17/2024	10/22/2024	10/29/2024	54	18	
11. Repairs & Maintenance of Office Equipment=Total(WR4)								1.00										
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures.	Lot	To be calculated	OTM(NCT):	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	1/17/2025	2/14/2025	2/21/2025	2/28/2025	3/5/2025	3/12/2025	54	18	
12. Repairs & Maintenance of Furniture & Fixtures=Total(WR5)								1.00										
WR6	WR6(Lot-a)	i) Repairs & Maintenance of Scanner/ computer /Printer/ Dot Printer/Printer head/Mother board/CCTV/Cables/UPS/CPU etc.	Lot	To be calculated	OTM(NCT):	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	2/2/2025	3/2/2025	3/9/2025	3/16/2025	3/21/2025	3/28/2025	54	20	


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13. Repairs & Maintenance of Computer & Peripherals]=Total(WR6)								1.00										
WR7	GR7(Lot-a)	i) Supply & Delivery of Flad Light/LED light/Security light/Sanetary/Stationary materials etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.40	Planned Dates	11/30/2024	12/7/2024	12/14/2024	12/21/2024	12/28/2024	1/4/2025	35	15	
	GR7(Lot-b)	ii) Supply & Delivery of Fire extinguisher refilling materials, Cable Termination kits, Nut-Bolt etc. etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.60	Planned Dates	9/13/2024	9/20/2024	9/27/2024	10/4/2024	10/11/2024	10/18/2024	35	20	
14. Stores & Spares used =Total(GR1)								2.00										
15. Repairs & Maintenance of Distribution Substation=Total(WR7)								1.00										
WR8	GR8(Lot-a)	i) Supply & Delivery of stationary & printing materials.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	9/7/2024	9/20/2024	9/27/2024	10/4/2024	10/11/2024	10/18/2024	35	20	
16. Stationary & Printing Expenses								2.00										
17. Corporate social responsibility								4.00										
TOTAL=REVENUE EXPENDITURE:								46.00										
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								117.00										


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