

ANNUAL PROCUREMENT PLAN
FY 2023-24

Budget Development

Ministry/Division: Ministry of Water Resources
Agency: Bangladesh Water Development Board
Procuring Entity Name & Code: Executive Engineer, BWDB, Barguna
Project/Programme Name & Code: Rehabilitation of Polder 41/6A, 41/6B & 41/7A and protection of vulnerable portion including Belgaj town from the erosion of Bishkhali & Payra river under Barguna District (Code: 224357200)

Package No.	Description of the Work	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost in Lakh Taka	Time code for Process		Advertise Prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
								Planned Dates	Actual Dates									
1																		
BTCWR-01	Construction/Re-construction of Regulator under Polder 41/7A (2 Nos; 2v-1.50m x 1.80m = 2 Nos)	Nos	2	OTM (NCT)	SE	GOB	889.14	Planned Dates	Actual Dates	N/A	9/14/2023	10/12/2023	10/26/2023	11/2/2023	11/9/2023	11/30/2023	77	2/22/2025
BTCWR-02	Construction/Re-construction of Regulator under Polder 41/7A (4 Nos; 1v-1.50m x 1.80m = 4 Nos)	Nos	4	OTM (NCT)	CE	GOB	1201.05	Planned Dates	Actual Dates	N/A	9/14/2023	10/12/2023	10/26/2023	11/2/2023	11/9/2023	11/30/2023	77	2/22/2025
BTCWR-03	Construction/Re-construction of Regulator under Polder 41/7A (6 Nos; 1v-0.90m x 1.20m = 6 Nos)	Nos	6	OTM (NCT)	SE	GOB	754.94	Planned Dates	Actual Dates	N/A	9/14/2023	10/12/2023	10/26/2023	11/2/2023	11/9/2023	11/30/2023	77	2/22/2025
BTCWR-04	Construction/Re-construction of Regulator under Polder 41/6B (1 Nos; 2v-1.50m x 1.80m, 2 Nos; 1v-1.50m x 1.80m, 2 Nos; 1v-0.90m x 1.20m = 5 Nos)	Nos	5	OTM (NCT)	CE	GOB	1257.07	Planned Dates	Actual Dates	N/A	9/14/2023	10/12/2023	10/26/2023	11/2/2023	11/9/2023	11/30/2023	77	2/22/2025
BTRWR-01	Repair of Regulator under Polder 41/7A (1 No Boat Pass; 3v-1.50m x 1.80m, 1 Nos; 2v-1.50m x 1.80m and 1 Nos; 1v-1.50m x 1.80m = 3 Nos)	Nos	3	OTM (NCT)	SE	GOB	344.92	Planned Dates	Actual Dates	N/A	9/14/2023	10/12/2023	10/26/2023	11/2/2023	11/9/2023	11/30/2023	77	4/50
BTPPW-01	Tree Plantation	Nos	44352	OTM (NCT)	EE	GOB	150.00	Planned Dates	Actual Dates	N/A	3/14/2024	4/11/2024	4/11/2024	4/18/2024	4/25/2024	5/16/2024	63	1/21/2025


 (Md. Rakib)
 Executive Engineer (C.C.)
 Barguna O&M Division,
 BWDB, Barguna

ANNUAL PROCUREMENT PLAN

- a) Ministry/Division : Ministry of Water Resources
 b) Agency : Bangladesh Water Development Board
 c) Procurement Agency Name & Code : Executive Engineer, BWDB, Barguna
 d) Project/Programmed Name & Code : Rehabilitation of Polder 43/1 and 44B and protection of vulnerable portion from erosion of the Payra river under Barguna district. (Code:224354800)

Budget: Development

Package No	Description of Procurement Package works	Unit	Qty	Procurement Method and type	Contract Approving Authority	Source of fund	Estimated cost in (Lakh TL)	Time code for Process		Advertise Pre-qualification (if applicable)	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for completion of Contract
								Planned dates	Actual dates									
1																		
ATBPV-21	Repair of Riverbank protective work at Amrali Paurashava under Polder 43/1 from Km 30.520 to Km 30.700 = 0.180 Km	Meter	180.00	OTM	Superintending Engineer	GOB	240.00	Planned dates		-	9/7/2023	9/24/2023	10/8/2023	10/15/2023	10/22/2023	11/12/2023	-	11/11/2024
								Planned days	-	0	21	14	14	7	7	21	70	365
								Actual dates	-	-	-	-	-	-	-	-	-	-
ATCWR-01	Construction/Re-construction of regulator under Polder 43/1 (1 Nos; 5v-1.50m x 1.80m, 1 Nos, 3v-1.50m x 1.80m, 3 Nos, 2v-1.50m x 1.80m and 3 Nos, 1v-1.50m x 1.80m, 1 No; 1v-0.90m x 1.20m = 9 Nos	Nos	9	OTM	Ministry	GOB	4360.14	Planned dates	-	-	9/7/2023	10/5/2023	10/19/2023	11/23/2023	11/30/2023	12/21/2023	-	11/25/2024
								Planned days	-	0	28	14	14	35	7	21	105	340
								Actual dates	-	-	-	-	-	-	-	-	-	-
ATCWR-02	Construction/Re-construction of regulator under Polder 44B (1 No; 5v-1.50m x 1.80m x 2 Nos, 1v-1.50m x 1.80m = 3 Nos	Nos	3	OTM	Chief Engineer	GOB	1406.91	Planned dates	-	-	9/7/2023	10/11/2023	10/15/2023	10/22/2023	10/29/2023	11/19/2023	-	11/18/2024
								Planned days	-	0	28	14	14	7	7	21	77	365
								Actual dates	-	-	-	-	-	-	-	-	-	-
ATCWC-01	Construction of culvert under polder 43/1 - 1 No, 2v-6.00m x 4.50m, 4 Nos, 1v-6.00m x 4.50m = 5 nos	Nos	5	OTM	Chief Engineer	GOB	1285.73	Planned dates	-	-	9/15/2023	10/13/2023	10/27/2023	11/3/2023	11/10/2023	12/1/2023	-	11/30/2024
								Planned days	-	0	28	14	14	7	7	21	77	365
								Actual dates	-	-	-	-	-	-	-	-	-	-
ATRW-01	Repair of regulator under Polder 43/1 (2 Nos, 1v-1.50m x 1.80m and 1 No, 5v-1.50m x 1.80m = 3 Nos	Nos	3	OTM	Executive Engineer	GOB	120.00	Planned dates	-	-	9/15/2023	10/6/2023	10/13/2023	10/20/2023	10/27/2023	11/17/2023	-	11/16/2024
								Planned days	-	0	21	7	7	7	7	21	63	365
								Actual dates	-	-	-	-	-	-	-	-	-	-
ATRW-02	Repair of regulator under Polder 44B (1 No, 5v-1.50m x 1.80m and 2 Nos, 4v-1.50m x 1.80m = 3 Nos	Nos	3	OTM	Superintending Engineer	GOB	220.11	Planned dates	-	-	9/15/2023	10/6/2023	10/20/2023	10/27/2023	11/3/2023	11/24/2023	-	11/23/2024
								Planned days	-	0	21	14	14	7	7	21	70	365
								Actual dates	-	-	-	-	-	-	-	-	-	-

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								Planned dates	Actual dates									
1																		
ATKRW-01	Re-excavation 10.00 Km Khal from 61.500 Km of 20 nos khal under Polder 43/1	Km	10.00	OTM	Superintending Engineer	GOB	351.54	Planned dates Planned days	-	9/20/2023	10/11/2023	10/25/2023	11/1/2023	11/8/2023	11/29/2023	21	70	360
ATKRW-03	Re-excavation 9.00 Km Khal from 61.500 Km of 20 nos khal under Polder 43/1	Km	9	OTM	Superintending Engineer	GOB	297.46	Planned dates Planned days	-	9/20/2023	10/11/2023	10/25/2023	11/1/2023	11/8/2023	11/29/2023	21	70	360
								Actual dates	-									
ATKRW-06	Removal of water hyacinth of Subbondi khal under Polder 43/1 from km 0.00 to km 15.00-15.00 Km	Km	15.00	OTM	Executive Engineer	GOB	192.53	Planned dates Planned days	-	3/3/2024	3/24/2024	3/31/2024	4/7/2024	4/14/2024	5/5/2024	21	63	180
								Actual dates	-									
ATTPW-01	Tree Plantation activity under different coastal polder of Barguna district	Nos	44332	OTM	Executive Engineer	GOB	150.00	Planned dates Planned days	-	3/3/2024	3/24/2024	3/31/2024	4/7/2024	4/14/2024	5/5/2024	21	63	180
								Actual dates	-									

MAR 26/09/24
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