

**Annual Procurement Plan (FY:2023-2024)**

WZPDCL'S OWN FUND

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Sales & Distribution Division,Patuakhali

Project/Program: Annual Procurement Plan (FY: 2023-2024)

**CAPITAL EXPENDITURE:**

A) GOODS:

									Lakh Taka									
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Lac Taka)	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD1	GD1(Lot-a)	i) Supply & Delivery of Sub-station relay/HT & LT Fuse/Cable Lug, other line materials .						0.00										
<b>1. Service Equipments=Total(GD1)</b>								<b>0.00</b>										
GD2	GD2(Lot-a)	i) Supply & Delivery of Skv Megger equipments.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	23/09/2022	30/09/2022	07/10/2022	14/10/2022	21/10/2022	28/10/2022	35	25	
	GD2(Lot-b)	ii) Supply & Delivery of Line Safety tools/Raincourt /gumbboot/Hand gloves .	Nos.	12	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	02/10/2022	09/10/2022	16/10/2022	23/10/2022	30/10/2022	06/11/2022	35	25	
<b>2. Material, Equ, Tools(Capital)=Total(GD2)</b>								<b>1.00</b>										
GD3	GD3(Lot-a)	i) Supply & Delivery of Billing Printer (Dot Matrix).	Nos.	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	1.50	Planned Days	20/11/2022	11/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023	70	25	
	GD3(Lot-b)	iv) Supply & Delivery of a PC, Monitor, UPS, Keyboard for XEN/AE/SAE and Projector for Office	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days	05/03/2023	12/03/2023	19/03/2023	26/03/2023	29/03/2023	05/04/2023	31	10	
<b>3. Others Assets (Computer &amp; Peripherals)=Total(GD3)</b>								<b>2.50</b>										
	GD4(Lot-a)	i) Supply & Delivery of Air Conditioner/ Fan/Telephone set	Nos	2	RFQ	As Per DOFP	WZPDCL's own Fund	1.50	Planned Dates	18/12/2022	25/12/2022	01/01/2023	08/01/2023	13/01/2023	20/01/2023	33	18	
<b>4. Office Equipments=Total(GD4)</b>								<b>1.50</b>										
GD5	GD5(Lot-a)	i) Supply & Delivery of Visitor chair for Complain Center, Sub-Station, XEN/AE/SAE/AA Room, Billing Section	Nos	12	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days	12/07/2022	19/07/2022	26/07/2022	02/08/2022	07/08/2022	14/08/2022	33	18	
	GD5(Lot-b)	i) Supply & Delivery of Table-Chair for SAE and AA	Nos	3	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Days	05/08/2022	12/08/2022	19/08/2022	26/08/2022	31/08/2022	07/09/2022	33	18	
	GD5(Lot-c)	ii) Supply & Delivery of Almirah & File Cabinet for office	Nos.	3	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Days	07/04/2022	14/04/2022	21/04/2022	28/04/2022	03/05/2022	10/05/2022	33	18	
<b>5. Office Furnitures=Total(GD5)</b>								<b>2.00</b>										
<b>6. Sub-Station &amp; Line Construction=Total(WD1)</b>								<b>0.00</b>										
GD6	GD6(Lot-a)	S&D Land Development	Lot	Lumpsum	OTM	As Per DOFP	WZPDCL's own Fund	5.00	Planned Days	19/11/2023	26/11/2023	03/12/2023	10/12/2023	15/12/2023	22/12/2023	33	18	
<b>7. Land Development</b>								<b>5.00</b>										
<b>TOTAL=CAPITAL EXPENDITURE:</b>								<b>12.00</b>										
<b>REVENUE EXPENDITURE:</b>																		
<b>Operation &amp; Maintenance: (Line)</b>																		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	WR1(Lot-a)	i)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line under Joinkathi Feeder	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.80	Planned Dates	07/09/2022	05/10/2022	12/10/2022	19/10/2022	24/10/2022	21/11/2022	75	18
	WR1(Lot-b)	ii)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line under COURT Feeder	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates	17/10/2022	14/11/2022	21/11/2022	28/11/2022	03/12/2022	31/12/2022	75	25
	WR1(Lot-c)	iii)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line under College Feeder	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates	17/10/2022	14/11/2022	21/11/2022	28/11/2022	03/12/2022	31/12/2022	75	20
	WR1(Lot-d)	iv)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line under Shonirvor Feeder	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.70	Planned Dates	17/10/2022	14/11/2022	21/11/2022	28/11/2022	03/12/2022	31/12/2022	75	30
	WR1(Lot-e)	v)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line under Old town Feeder	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates	17/10/2022	14/11/2022	21/11/2022	28/11/2022	03/12/2022	31/12/2022	75	25
	WR1(Lot-f)	vi)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line under Bhola 33kv feeder.	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates	25/07/2022	22/08/2022	29/08/2022	05/09/2022	10/09/2022	08/10/2022	75	25
	WR1(Lot-g)	vii) Right of Way of 33 kv distribution line under Payra 33kv feeder.	Lot	61KM	RFQ	As Per DOFP	WZPDCL's own Fund	0.60	Planned Dates	19/11/2022	17/12/2022	24/12/2022	31/12/2022	05/01/2023	12/01/2023	54	7
	WR1(Lot-h)	viii) Right of Way of 33 kv distribution line under Bhola 33kv feeder.	Lot	37KM	RFQ	As Per DOFP	WZPDCL's own Fund	0.90	Planned Dates	16/04/2023	23/04/2023	30/04/2023	07/05/2023	12/05/2023	19/05/2023	33	5
<b>7. Repairs &amp; Maintenance of Distribution Line=Total(WR1)</b>								<b>6.00</b>									
<b>Residential</b>																	
	WR2(Lot-a)	i)Repairs & Maintenance of F type Residential Building 1	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	19/07/2022	16/08/2022	23/08/2022	30/08/2022	04/09/2022	02/10/2022	75	18
	WR2(Lot-b)	ii)Repairs & Maintenance of D type Residential Building 2	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	19/08/2022	16/09/2022	23/09/2022	30/09/2022	05/10/2022	02/11/2022	75	18
<b>Non_residential</b>																	
	WR2(Lot-a)	iv) Repairs & Maintenance office building door, window, grill	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	30/07/2022	27/08/2022	03/09/2022	10/09/2022	15/09/2022	13/10/2022	75	18
	WR2(Lot-b)	v)Repairs & Maintenance of office building AE,SAE,general section.	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	10/09/2022	08/10/2022	15/10/2022	22/10/2022	27/10/2022	24/11/2022	75	18
<b>Others Civil works</b>																	
	WR2(Lot-g)	vii) Repairs & Maintenance of Rest House tiles fitting and Bathroom repair.	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	23/10/2022	20/11/2022	27/11/2022	04/12/2022	09/12/2022	06/01/2023	75	18
	WR2(Lot-h)	viii) Cutting Jungles & Shrub, Drane/Safety tank cleaning and removing .	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	21/08/2022	28/08/2022	04/09/2022	11/09/2022	16/09/2022	23/09/2022	33	18
<b>8. Repairs &amp; Maintenance of Civil Works=Total(WR2)</b>								<b>18.00</b>									
	WR3(Lot-a)	i) Repairs & Maintenance(Denting & painting) of Double cabin DHAKA MET-THA-11-5214	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.90	Planned Dates	02/10/2022	30/10/2022	06/11/2022	13/11/2022	18/11/2022	16/12/2022	75	25
	WR3(Lot-b)	ii)Tyre ,tube of Double cabin DHAKA MET-THA-11-5214	Lot	To be calculated	DPM/ Advance	As Per DOFP	WZPDCL's own Fund	0.80	Planned Dates	05/10/2022	02/11/2022	09/11/2022	16/11/2022	21/11/2022	19/12/2022	75	7

