

**Annual Procurement Plan (FY:2023-24)**  
**WZPDCL'S OWN FUND**

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division  
Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : S & D, Jhalokahti

Project/Program: Annual Procurement Plan (FY: 2023-24)

**CAPITAL EXPENDITURE:**

A) GOODS:

Lakh Taka

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GD1	GD1(Lot-a)	i) Supply & Delivery of Sub-station relay/HT & LT Fuse/Cable Lug, other line materials (direct use).	Nos.	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	21/07/2023	18/08/2023	25/08/2023	01/09/2023	08/09/2023	15/09/2023	56	25		
	GD1(Lot-b)	ii) Supply & Delivery of Ceiling Fan, Fire extinguisher etc	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	28/08/2023	04/09/2023	11/09/2023	18/09/2023	25/09/2023	02/10/2023	35	25		
<b>1. Service Equipments=Total(GD1)</b>								<b>1.00</b>											
GD2	GD2(Lot-a)	i) Supply & Delivery of Meger Tester, Clip-on-meter, sequince meter and other equipments.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	22/09/2023	29/09/2023	06/10/2023	13/10/2023	20/10/2023	27/10/2023	35	25		
	GD2(Lot-b)	ii) Supply & Delivery of Line Safety tools/PPE/Hand sanitizer/Hand gloves etc.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	02/10/2023	09/10/2023	16/10/2023	23/10/2023	30/10/2023	06/11/2023	35	25		
<b>2. Material,Equ,Tools(Capital)=Total(GD2)</b>								<b>1.50</b>											
GD3	GD3(Lot-a)	i) Supply & Delivery of Dot printer	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days	20/07/2023	10/08/2023	17/08/2023	24/08/2023	31/08/2023	07/09/2023	49	25		
	GD3(Lot-b)	ii) Supply & Delivery of Laser printer, scanner machine etc.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Days	19/09/2023	26/09/2023	03/10/2023	10/10/2023	13/10/2023	20/10/2023	31	10		
<b>3.Others Assets(Computer &amp; Peripherals)=Total(GD3)</b>								<b>1.50</b>											
GD4	GD4(Lot-a)	iii) Supply & Delivery of Air cooler.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	18/07/2023	25/07/2023	01/08/2023	08/08/2023	13/08/2023	20/08/2023	33	18		
	GD4(Lot-b)	iii) Supply & Delivery of smoke detector, metal detector, mike, etc.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	28/07/2023	04/08/2023	11/08/2023	18/08/2023	23/08/2023	30/08/2023	33	18		
<b>4. Office Equipments=Total(GD4)</b>								<b>1.50</b>											
GD5	GD5(Lot-a)	i) Supply & Delivery of Visiting chair, table etc.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Days	08/08/2023	15/08/2023	22/08/2023	29/08/2023	03/09/2023	10/09/2023	33	18		
	GD5(Lot-b)	ii) Supply & Delivery of Almira etc.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Days	12/08/2023	19/08/2023	26/08/2023	02/09/2023	07/09/2023	14/09/2023	33	18		
<b>5. Office Furnitures=Total(GD5)</b>								<b>1.00</b>											
WD1	WD1(Lot-a)	Construction of open yeard store.	lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	4.50	Planned Dates	17/07/2023	14/08/2023	21/08/2023	28/08/2023	02/09/2023	09/09/2023	54	18		
<b>6. Other Civil Structures=Total(WD1)</b>								<b>4.5</b>											
<b>TOTAL=CAPITAL EXPENDITURE:</b>								<b>11.00</b>											
<b>REVENUE EXPENDITURE:</b>																			
<b>Operation &amp; Maintenance: (Line)</b>																			
WR1	WR1(Lot-a)	i)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line under Bikna Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	07/07/2023	04/08/2023	11/08/2023	18/08/2023	23/08/2023	30/08/2023	54	18		
	WR1(Lot-b)	ii)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line under West jhalokathi feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.50	Planned Dates	17/10/2023	14/11/2023	21/11/2023	28/11/2023	03/12/2023	10/12/2023	54	18		
	WR1(Lot-d)	ii)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line under Town-1 feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	17/10/2023	14/11/2023	21/11/2023	28/11/2023	03/12/2023	10/12/2023	54	18		
	WR1(Lot-d)	iv) Right of Way of 33 kv distribution line and all 11 kv line.	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.50	Planned Dates	16/08/2023	23/08/2023	30/08/2023	06/09/2023	11/09/2023	18/09/2023	33	18		
<b>7. Repairs &amp; Maintenance of Distribution Line=Total(WR1)</b>								<b>8.00</b>											
<b>Residential</b>																			
	WR2(Lot-a)	Repairs & Maintenance of Staff Quarter	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	19/07/2023	16/08/2023	23/08/2023	30/08/2023	04/09/2023	11/09/2023	54	18		
<b>Non residential</b>																			

