

**Annual Procurement Plan (FY:2024-25)**  
WZPDCL'S OWN FUND

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : S & D, Jhalokathi

Project/Program: Annual Procurement Plan (FY: 2024-25)

CAPITAL EXPENDITURE:

A) GOODS:

Lakh Taka

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD1	GD1(Lot-a)	i) Supply & Delivery of Sub-station relay/HT & LT Fuse/Cable Lug, other line materials (direct use)	Nos.	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	21/07/2024	18/08/2024	25/08/2024	01/09/2024	08/09/2024	15/09/2024	56	25	
	GD1(Lot-b)	ii) Supply & Delivery of Ceiling Fan, Fire extinguisher etc	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	28/08/2024	04/09/2024	11/09/2024	18/09/2024	25/09/2024	02/10/2024	35	25	
<b>1. Service Equipments=Total(GD1)</b>								<b>1.00</b>										
GD2	GD2(Lot-a)	i) Supply & Delivery of Meger Tester, Clip-on-meter, sequence meter and other equipments	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	1.50	Planned Dates	22/09/2024	29/09/2024	06/10/2024	13/10/2024	20/10/2024	27/10/2024	35	25	
	GD2(Lot-b)	ii) Supply & Delivery of Line Safety tools/PPE/Hand sanitizer/Hand gloves etc	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	02/10/2024	09/10/2024	16/10/2024	23/10/2024	30/10/2024	06/11/2024	35	25	
<b>2. Material, Equ, Tools(Capital)=Total(GD2)</b>								<b>2.00</b>										
GD3	GD3(Lot-a)	i) Supply & Delivery of Dot printer	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days	20/07/2024	10/08/2024	17/08/2024	24/08/2024	31/08/2024	07/09/2024	49	25	
	GD3(Lot-b)	ii) Supply & Delivery of Laser printer, scanner machine etc	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days	19/09/2024	26/09/2024	03/10/2024	10/10/2024	13/10/2024	20/10/2024	31	10	
<b>3. Others Assets(Computer &amp; Peripherals)=Total(GD3)</b>								<b>2.00</b>										
GD4	GD4(Lot-a)	iii) Supply & Delivery of Air cooler.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	18/07/2024	25/07/2024	01/08/2024	08/08/2024	13/08/2024	20/08/2024	33	18	
	GD4(Lot-b)	iii) Supply & Delivery of Biometric Attendance Machine, metal detector, mike, etc	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	28/07/2024	04/08/2024	11/08/2024	18/08/2024	23/08/2024	30/08/2024	33	18	
<b>4. Office Equipments=Total(GD4)</b>								<b>1.50</b>										
GD5	GD5(Lot-a)	i) Supply & Delivery of Visiting chair, table etc.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Days	08/08/2024	15/08/2024	22/08/2024	29/08/2024	03/09/2024	10/09/2024	33	18	
	GD5(Lot-b)	ii) Supply & Delivery of Almira etc.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.40	Planned Days	12/08/2024	19/08/2024	26/08/2024	02/09/2024	07/09/2024	14/09/2024	33	18	
<b>5. Office Furnitures=Total(GD5)</b>								<b>0.60</b>										
WD1	WD1(Lot-a)	Construction of open yard store & Car Grage	lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	4.00	Planned Dates	17/07/2024	14/08/2024	21/08/2024	28/08/2024	02/09/2024	09/09/2024	54	18	
<b>6. Other Civil Structures=Total(WD1)</b>								<b>4.00</b>										
<b>TOTAL=CAPITAL EXPENDITURE:</b>								<b>11.10</b>										
<b>REVENUE EXPENDITURE:</b>																		
<b>Operation &amp; Maintenance: (Line)</b>																		
WR1	WR1(Lot-a)	i)Repairs & Maintenance of 33 KV Line under Rupatali to Jhalokathi ss	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	07/07/2024	04/08/2024	11/08/2024	18/08/2024	23/08/2024	30/08/2024	54	18	
	WR1(Lot-b)	ii)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line under Bikna Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	07/08/2024	04/09/2024	11/09/2024	18/09/2024	23/09/2024	30/09/2024	54	18	
	WR1(Lot-c)	iii)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line under West Jhalokathi feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	17/10/2024	14/11/2024	21/11/2024	28/11/2024	03/12/2024	10/12/2024	54	18	
	WR1(Lot-d)	iv)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line under Town-1 feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	17/10/2024	14/11/2024	21/11/2024	28/11/2024	03/12/2024	10/12/2024	54	18	
	WR1(Lot-e)	v) Right of Way of 33 kv distribution line and all 11 kv line	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	16/08/2024	23/08/2024	30/08/2024	06/09/2024	11/09/2024	18/09/2024	33	18	

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WR1(Lot-c)	n) Right of Way of 33 kv distribution line and all 11 kv line	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	16/08/2024	23/08/2024	30/08/2024	06/09/2024	11/09/2024	18/09/2024	33	18		
7. Repairs & Maintenance of Distribution Line=Total(WR1)							10.00											
Residential																		
WR2(Lot-a)	Repairs & Maintenance of Staff Quarter	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.25	Planned Dates	19/07/2024	16/08/2024	23/08/2024	30/08/2024	04/09/2024	11/09/2024	54	18		
Non residential																		
WR2(Lot-b)	Repairs & Maintenance of office building and control room	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.50	Planned Dates	10/08/2024	07/09/2024	14/09/2024	21/09/2024	26/09/2024	03/10/2024	54	18		
Others Civil works																		
WR2(Lot-c)	Repairs & Maintenance of Boundary Wall	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.25	Planned Dates	23/07/2024	20/08/2024	27/08/2024	03/09/2024	08/09/2024	15/09/2024	54	18		
WR2(Lot-d)	Repairs & Maintenance of office inside Roads	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.50	Planned Dates	01/09/2024	29/09/2024	06/10/2024	13/10/2024	18/10/2024	25/10/2024	54			
WR2(Lot-e)	Cutting Jungles & Shrub	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	21/01/2024	28/01/2024	04/02/2024	11/02/2024	16/02/2024	23/02/2024	33	18		
WR2(Lot-f)	Drain/Safety tank cleaning and removing	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	11/01/2024	18/01/2024	25/01/2024	01/02/2024	06/02/2024	13/02/2024	33	18		
8. Repairs & Maintenance of Civil Works=Total(WR2)							7.50											
WR3(Lot-a)	Repairs & Maintenance of Vehicles: Dhaka Metro Tha-11-5445(Single Cabin)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.25	Planned Dates	02/09/2024	30/09/2024	07/10/2024	14/10/2024	19/10/2024	26/10/2024	54	18		
WR3(Lot-c)	Supply delivery of Tyres & Battery for Dhaka Metro Tha-11-5445(Single Cabin) and	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates	15/11/2024	22/11/2024	29/11/2024	06/12/2024	11/12/2024	18/12/2024	33	18		
9. Repairs & Maintenance of Vehicles=Total(WR3)							1.50											
WR4	WR4(Lot-a) Repairs & Maintenance of AC, cc camera etc	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	05/09/2024	12/09/2024	19/09/2024	26/09/2024	01/10/2024	08/10/2024	33	18		
10. Repairs & Maintenance of Office Equipment=Total(WR4)							0.50											
WR5	WR5(Lot-a) Repairs & Maintenance of Furniture & Fixtures	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	17/12/2024	24/12/2024	31/12/2024	07/01/2025	12/01/2025	19/01/2025	33	18		
11. Repairs & Maintenance of Furniture & Fixtures=Total(WR5)							0.50											
WR6(Lot-b)	i) Repairs & Maintenance of Computer and printer	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.80	Planned Dates	21/09/2024	28/09/2024	05/10/2024	12/10/2024	17/10/2024	24/10/2024	33	18		
12. Repairs & Maintenance of Computer & Peripherals=Total(WR6)							0.80											
GR1	GR1(Lot-a) i) Supply & Delivery of Flat Light/LED light/Security light/Sanitary materials bamboo ladder,aluminium ladder, fuse wire etc	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	30/11/2024	28/12/2024	04/01/2025	11/01/2025	18/01/2025	15/02/2025	77	47		
GR1	GR1(Lot-b) ii) Supply & Delivery of Fire extinguisher refilling materials, Cable Termination kits, Nut-Bolt etc. etc	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	03/12/2024	10/12/2024	17/12/2024	24/12/2024	31/12/2024	28/01/2025	56	47		
13. Stores & Spares used =Total(GR1)							1.50											
14. Printing & Stationery (Pre-Printed Bill Form) =Total(GR2)							2.00											
TOTAL=REVENUE EXPENDITURE:							24.30											
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:							34.90											

  
 ০৫/০৬/২৪  
 আইসিআই  
 উপ-বিভাগীয় প্রকৌশলী  
 বিক্রম ও বিজয়ন বিভাগ  
 ওজোপাডিকো, কালকতি।

০৫/০৬/২৪  
 মোঃ মতিউর রহমান  
 আইডি নং-২৭৫০  
 নির্বাহী প্রকৌশলী  
 বিক্রম ও বিজয়ন বিভাগ  
 ওজোপাডিকো, কালকতি।