


# West Zone Power Distribution Company Limited

Name of ESU: kathalia ESU

Target for the FY-2023-2024

1	2	3	4	5	6	7	8	9	10	11	12	13
NAME OF DIVN/ESU	Import Kwh	System Loss %	Loss KWH	Sales Kwh	Billed TK	Collection TK	CB %	CI %	BILLING RATE	Receivable TK	Equi. Month	
July'2023	1631254	12.40%	202275	1428979	10045719	9594466	97%	83.67%	7.03	1710558	1.90	
August'2023	1544405	12.00%	185329	1359076	9377627	9190075	98%	86.24%	6.90	1610405	1.80	
September'2023	1524426	12.00%	182931	1341495	9122165	9122165	100%	88.00%	6.80	1610406	1.80	
October'2023	1373544	11.00%	151090	1222454	8312688	8312688	100%	89.00%	6.80	1610401	1.70	
November'2023	905691	7.00%	63398	842293	5559131	5559131	100%	93.00%	6.60	1710407	2.50	
December'2023	848354	6.00%	50901	797453	5342933	5449792	102%	95.88%	6.70	1610408	1.70	
January'2024	705830	5.30%	37409	668421	4344737	4388184	101%	95.65%	6.50	1410405	2.10	
February'2024	844174	5.00%	42209	801965	5212774	5657841	100%	103.11%	6.50	1410400	2.25	
March'2024	1090259	9.20%	100304	989955	6137722	6137722	100%	90.80%	6.20	1610408	2.00	
April'2024	1267758	11.50%	145792	1121966	6956188	6956188	100%	88.50%	6.20	1610407	2.50	
May'2024	1460583	11.80%	172349	1288234	7600582	7600582	100%	88.20%	5.90	1610231	2.50	
June'2024	1434712	12.00%	172165	1262547	8080298	8377775	104%	91.24%	6.40	1810409	1.80	
Total	14630990	10.29%	1506153	13125461	93322029	93322029	100.00%	89.71%	6.54	19324845	2.05	

  
09.11.2023

শ্রী: এম. নূরুল রহমান  
আইডি-২২২  
আবাসিক একোনমী  
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