MYcÖRvZš¿x evsjv‡`k miKvi

Dc‡Rjv wbev©nx Awdmv‡ii Kvhv©jq

cv\_iNvUv, ei¸bv|

([www.pathorghata.gov.bd](http://www.pathorghata.gov.bd/))

¯§viK bs 05.10.0485.011.04.001.14-404 ZvwiLt |

**eivei,**

**wmwbqi mwPe**

**¯’vbxq miKvi, cjøx Dbœqb I mgevq gš¿Yvjq**

**evsjv‡`k mwPevjq, XvKv|**

**`„wó AvKl©Yt**

**hyM¥ mwPe**

**¯’vbxq miKvi, cjøx Dbœqb I mgevq gš¿Yvjq**

**¯’vbxq miKvi wefvM**

**Dc‡Rjv kvLv|**

**welq t cv\_iNvUv Dc‡Rjv cwil‡`i 2014-2015 A\_© eQ‡ii ev‡RU †cªiY cªm‡½|**

**m~Î t ¯’vbxq miKvi ,cjøx Dbœqb I mgevq gš¿Yvjq, ¯’vbxq miKvi wefvM , Dc‡Rjv kvLv Gi 24.03.2013 wLªt**

 **Zvwi‡Li 46.405.020.09.01.001.2012-177 bs ¯§viK|**

 **Dch©y³ welq Ges m~‡Îv³ ¯§vi‡Ki cwi‡cÖwÿ‡Z ei¸bv †Rjvaxb cv\_iNvUv Dc‡Rjv cwil‡`i 2014-2015 wLª: A\_© eQ‡ii ev‡RU cªYqb c~e©K Dc‡Rjv cwil‡`i 19.05.2014 wLªt Zvwi‡Li mfvi Aby‡gv`b mv‡c‡¶ Dnvi Kwc g‡nv`‡qi m`q AeMwZi Rb¨ GZ`&m‡½ †cªiY Kiv n‡jv|**

**mshyw³ t ev‡RU Kwc 07(mvZ) cvZv|**

**†gvnv¤§` mvLvIqvZ †nv‡mb miKvi**

**Dc‡Rjv wbev©nx Awdmvi**

**cv\_iNvUv, ei¸bv|**

¯§viK bs 05.10.0485.011.04.001.14-404/1(10) ZvwiLt |

**1. gvbbxq RvZxq msm` m`m¨, 110-ei¸bv-2|**

**2. gvbbxq RvZxq msm` m`m¨-313 gwnjv Avmb-13|**

**3. wefvMxq Kwgkbvi, ewikvj wefvM, ewikvj**

**4. ‡Rjv cªkvmK, ei¸bv|**

**5.†Pqvig¨vb, cv\_iNvUv Dc‡Rjv cwil`, †Rjv: ei¸bv|**

**6. Awdm Kwc|**

**Dc‡Rjv wbev©nx Awdmvi**

**cv\_iNvUv, ei¸bv|**

**cv\_iNvUv Dc‡Rjv cwil`**

**cv\_iNvUv, ‡Rjv: ei¸bv|**

**cv\_iNvUv Dc‡Rjv cwil‡`i 2014-15 wLª: A\_© eQ‡ii ev‡RU|**

**ev‡RU**

|  |  |  |  |
| --- | --- | --- | --- |
| **A\_© eQi** | **Avq** | **e¨q** | **DØ„Ë** |
| **2014-2015** | **1,83,72,466 /-** | **1,83,00,000/-** | **72466/-** |

**dig-K**

**(wewa-3 `ªóe¨)**

**cv\_iNvUv Dc‡Rjv cwil`**

**cv\_iNvUv, ‡Rjv: ei¸bv|**

**cv\_iNvUv Dc‡Rjv cwil‡`i 2014-15 wLª: A\_© eQ‡ii ev‡RU|**

**ev‡RU mvi-ms‡¶c:**

|  |  |  |  |
| --- | --- | --- | --- |
| **weeiY** | **c~e©eZx© erm‡ii cªK„Z****A\_© eQi:2012-13**  | **PjwZ erm‡ii ev‡RU ev PjwZ erm‡ii ms‡kvwaZ ev‡RU****A\_© eQi: 2013-14** | **cieZx© erm‡ii ev‡RU****A\_© eQi: 2014-15** |
| Ask-1 | ivR¯^ wnmve cªvwß |  |  |  |
|  |
| **ivR¯^** | **62,95,000/-** | **54,91,295/-** | **4286000/-** |
| **Aby`vb** | **00** | **00** | **00** |
| **‡gvU cªvwß** | **62,95,000/-** | **54,91,295/-** | **4286000/-** |
| **ev` ivR¯^ e¨q** | **31,39,147/-** | **47,79,548/-** | **4213534/-** |
| **ivR¯^ DØ„Ë/NvUwZ (K)** | **31,55,853/-** | **71,747/-** | **72466/-** |
| **Ask-2** | **Dbœqb wnmve****Dbœqb Aby`vb** | **1,82,26,446/-** | **1,81,00,000/-** | **18300000/-** |
|  |
| **Ab¨vb¨ Aby`vb I Puv`v** | **00** | **00** | **00** |
| **‡gvU (L)** | **1,82,26,446/-** | **1,81,00,000/-** | **18300000/-** |
| **‡gvU cªvß m¤ú` (K+L)** | **2,13,82,299/-** | **1,88,11,747/-** | **18372466/-** |
| **ev` Dbœqb e¨q** | **1,21,34,345/-** | **18,66,586/-** | **18300000/-** |
| **mvwe©K ev‡RU DØ„Ë** | **92,47,954/-** | **1,45,882/-** | **72466/-** |
| **‡hvM cªviw¤¢K †Ri** **(1 RyjvB---)** | **00** | **00** | **00** |
|  **mgvwß †Ri** |  |  | **66354/-** |





**dig- L**

**(wewa-3 Ges AvB‡bi PZy\_© Zdwmj `ªóe¨)**

**cv\_iNvUv Dc‡Rjv cwil`**

**cv\_iNvUv, †Rjv: ei¸bv|**

**cv\_iNvUv Dc‡Rjv cwil‡`i 2014-15 wLª: A\_© eQ‡ii ev‡RU**

**ivR¯^ wnmve**

**cªvß Avq**

**Ask-1**

|  |
| --- |
| **Avq** |
| **µ: bs** | **cªvwßi weeiY** | **c~e©eZx© erm‡ii cªK„Z****A\_© eQi: 2012-13** | **PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU****A\_© eQi: 2013-14** | **cieZx© erm‡ii ev‡RU****A\_© eQi:****2014-15** |
| **1** |  **Dc‡Rjv cwil‡`i evmvevwo n‡Z cªvß Avq** | **5,80,000/-** | **6,40,295/-** | **450000/-** |
| **2** | **wewfbœ Ki/‡iU/wd/‡Uvj eve` cªvß A\_©** | **00** | **00** | **00** |
| **3** | **nvU-evRvi BRvivjã A\_ ©( Aewkó 41%)** | **10,15,000/-** | **10,16,000/-** | **500000/-** |
| **4** | **f~wg n¯ÍvšÍi Ki Gi 1%** | **44,50,000/-** | **38,00,000/-** |  **3300000/-** |
| **5** | **f~wg Dbœqb Ki Gi 2%** | **40,000/-** | **10,000/-** | **11000/-** |
| **6** | **cwil‡` b¨¯Í ev ZrKZ©„K cwiPvwjZ m¤úwË n‡Z cªvß Avq ev gybvdv** | **00** | **00** | **00** |
| **7** | **cÖwZôvb ev e¨w³ KZ©„K cÖ`Ë Aby`vb** | **00** | **00** | **00** |
| **8** | **cwil‡`i A\_© wewb‡qvM n‡Z cÖvß gybvdv** | **00** | **00** | **00** |
| **9** | **cwil` KZ…©K cÖvß Ab¨ ‡Kvb A\_©** | **1,85,000/-** | **00** | **00** |
| **10** | **miKv‡ii wb‡`©‡k cwil‡` b¨¯Í Ab¨vb¨ Av‡qi Drm n‡Z cÖvß A\_©** | **00** | **00** | **00** |
| **11** | **wewea** | **25,000/-** | **25,000/-** | **25000/-** |
| **‡gvU =** | **62,95,000/-** | **54,91,295/-** | **4286000/-** |

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cv\_iNvUv Dc‡Rjv cwil`

cv\_iNvUv, †Rjv: ei¸bv|

cv\_iNvUv Dc‡Rjv cwil‡`i 2014-15 wLª: A\_© eQ‡ii ev‡RU

**Ask-1 ivR¯^ wnmve**

e¨q

|  |
| --- |
| **e¨q** |
| **e¨‡qi LvZ** | **c~e©eZx© erm‡ii cªK„Z****A\_© eQi: 2012-13** | **PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU****A\_© eQi: 2013-14** | **cieZx© erm‡ii ev‡RU****A\_© eQi: 2014-15** |
| **1| mvaviY ms¯’vcb/cªvwZôvwbK** **K. m¤§vbx fvZv** **L. Kg©KZ©v/Kg©Pvwi‡`i †eZb-fvZv** **(1) cwil` Kg©Pvwi** **(2) `vqhy³ e¨q (miKvwi Kg©Pvwi m¤úwK©Z)** **M. Ab¨vb¨ cªvwZôvwbK e¨q** **N.Avby‡ZvwlK Znwe‡ji ¯’vbvšÍi** **O. hvbevnb †givgZ I R¡vjvbx** |  |
| **42,000/-** | **5,94,000/-** | **594000/-** |
| **00** | **10,08,000/-** | **72000/-** |
| **2,77,770/-** | **2,66,400/-** | **194400/-** |
| **00** | **00** | **00** |
| **00** | **00** | **00** |
| **00** | **00** | **00** |
| **30,000/-** | **30,000/-** | **30000/-** |
| **2| Ki Av`v‡qi Rb¨ e¨q** | **00** | **00** | **00** |
| **3| Ab¨vb¨ e¨q** **K. †Uwj‡dvb** **L. we`y¨r wej** **M. †cŠi Ki** **N. M¨vm wej** **O. cvwbi wej** **P. f~wg Dbœqb Ki** **Q. Af¨šÍwiY AwWU e¨q** **R. gvgjv LiP** **S. Avc¨vqb e¨q** **T. i¶Yv‡e¶Y Ges mvwf©‡mi Rb¨ e¨q** **U. Ab¨vb¨ cwi‡kva‡hvM¨ Ki/wej** **V. Avbylvw½K e¨q** **W. Dc‡Rjv cwil` †Pqvig¨v‡bi evmv fvov** **X.AvmevecÎ msMÖn/‡givgZ** **Y. Awdm miÄvg iÿYv‡eÿY †givgZ** | **00** | **00** | **00** |
| **7,000/-** | **7,000/-** | **8000/-** |
| **40,000/-** | **40,000/-** | **41000/-** |
| **6,23,329/-** | **6,30,000/-** | **630000/-** |
| **00** | **00** | **00** |
| **00** | **00** | **00** |
| **10,134/-** | **10,134/-** | **10134/-** |
| **00** | **00** | **00** |
| **00** | **00** | **00** |
| **60,000/-** | **60,000/-** | **60000/-** |
| **17,49,914/-** | **17,49,914/-** | **2000000/-** |
| **1,50,000/-** | **1,60,100/-** | **170000/-** |
| **24,000/-** | **24,000/-** |  **24000/-** |
| **60,000/-** | **60,000/-** | **60000/-** |
| **00** | **50,000/-** | **50000/-** |
| **00** | **5,000/-** | **5000/-** |
| **4| Ki Av`vq LiP (wewfbœ †iwR÷vi, dig, iwk` eB**  **BZ¨vw` gy`ªY)** | **10,000/-** | **10,000/-** | **15000/-** |
| **5| e„¶ †ivcY I i¶Yv‡e¶Y** | **10,000/-** | **10,000/-** | **30000/-** |
| **6| mvgvwRK I agx©q cªwZôv‡b Aby`vb t** **K. Dc‡Rjv GjvKvi wewfbœ cªwZôvb/K¬ve Avw\_©K Aby`vb** | **00** | **00** | **00** |
| **7| RvZxq w`em D`&hvcb** | **5,000/-** | **5,000/-** | **100000/-** |
| **8| †Ljvayjv I ms¯‹„wZ** | **10,000/-** | **10,000/-** | **20000/-** |
| **9| Riæix ÎvY** | **30,000/-** | **50,000/-** | **100000/-** |
|  **‡gvU** | **31,39,147/-** | **47,79,548/-** | **4213534/-** |
| **10| ivR¯^ DØ„Ë Dbœqb wn‡m‡e ¯’vbvšÍi** | **00** |  **7,11,747/-** |  **00** |
|  **‡gvU e¨q (ivR¯^ wnmve)** | **31,39,147/-** | **2254,91,295/-** | **4213534/-** |

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**cv\_iNvUv Dc‡Rjv cwil`**

**cv\_iNvUv, †Rjv: ei¸bv|**

**cv\_iNvUv Dc‡Rjv cwil‡`i 2014-15 wLª: A\_© eQ‡ii ev‡RU**

**Ask 2- Dbœqb wnmve**

**cªvwß**

|  |
| --- |
| **Avq** |
| **cªvwßi weeiY** | **c~e©eZx© erm‡ii cªK„Z****A\_© eQi: 2012-13** | **PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU****A\_© eQi: 2013-14** | **cieZx© erm‡ii ev‡RU****A\_© eQi: 2014-15** |
| **1| Aby`vb (Dbœqb)** **K. miKvi** **L. Ab¨vb¨ Drm (hw` \_v‡K, wbw`©ófv‡e D‡jøL Kwi‡Z**  **nB‡e)****2| ‡¯^”Qv cª‡Yvw`Z Puv`v****3| ivR¯^ DØ„Ë** |  |  |  |
| **1,80,00,000/-** | **1,81,00,000/-** | **18300000/-** |
| **00** | **00** | **00** |
| **2,26,446/-** | **00** | **00** |
| **00** | **00** | **00** |
| **00** | **7,17,747/-** | **00** |
|  **‡gvU cªvwß (Dbœqb wnmve)** | **1,82,26,446/-** | **1,88,17,747/-** | **18300000/-** |

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**cv\_iNvUv Dc‡Rjv cwil`**

**cv\_iNvUv, †Rjv: ei¸bv|**

**cv\_iNvUv Dc‡Rjv cwil‡`i 2014-15 wLª: A\_© eQ‡ii ev‡RU**

**Ask 2 - Dbœqb wnmve**

**e¨q**

|  |
| --- |
| **e¨q** |
| **e¨q weeiY** | **c~e©eZx© erm‡ii cªK„Z****A\_© eQi: 2012-13** | **PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU****A\_© eQi: 2013-14** | **cieZx© erm‡ii ev‡RU****A\_© eQi: 2014-15** |
| **1** | **K„wl I ‡mP**  | **13,80,200/-** | **20,50,000/-** | **2745000/-** |
| **2** | **wkí I KywUi wkí**  | **00** | **50,000/-** | **915000/-** |
| **3** | **†fŠZ AeKvVv‡gv**  | **75,20,500/-** | **99,48,686/-** |  **3660000/-** |
| **4** | **Av\_©-mvgvwRK AeKvVv‡gv**  | **13,80,200/-** | **14,04,000/-** | **915000/-** |
| **5** | **µxov I ms¯‹„wZ**  | **00** | **1,81,000/-** |  **1830000/-** |
| **6** | **wewea (cª‡qvR‡b Ab¨vb¨ Lv‡Zi GBiƒc e¨q D‡jøL Kwi‡Z nB‡e)** | **4,50,120/-** | **5,44,020/-** | **00** |
| **7** | **†mev**  | **00** | **00** | **915000/-** |
| **8** | **wk¶v**  | **00** | **38,69,212/-** | **915000/-** |
| **9** | **¯^v¯’¨**  | **13,80,200/-** | **2,57,947/-** | **2745000/-** |
| **10** | **`vwi`ª n«vmKiYt mvgvwRK** **wbivcËv I cªvwZôvwbK mnvqZv** |  | **00** | **00** |
| **11** | **cjøx Dbœqb I mgevq** | **00** | **00** | **00** |
| **12** | **gwnjv, hye I wkï Dbœqb**  | **00** | **1,81,000/-** | **915000/-** |
| **13** | **`y‡h©vM e¨e¯’v I ÎvY**  | **00** | **1,00,000/-** |  **915000/-** |
| **14** | **grm¨**  |  |  | **1830000/-** |
| **15** | **¯^v¯’¨ I mgvR Kj¨vY**  |  |  | **00** |
| **16** | **mgvwß †Ri** | **23,125/-** | **80,000/-** |  **00** |
| **‡gvU e¨q (Dbœqb wnmve)** | **1,21,34,345/-** | **1,86,65,865/-** | **18300000/-** |

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**dig-M**

**(wewa-5 `ªóe¨)**

**cv\_iNvUv Dc‡Rjv cwil`**

**cv\_iNvUv, †Rjv: ei¸bv|**

**cv\_iNvUv Dc‡Rjv cwil‡`i 2014- 15 wLª: A\_© eQ‡ii ev‡RU**

**Dc‡Rjv cwil‡`i wbqwgZ Kg©Pvix‡`i weeiYx:**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| wefvM/kvLv | µwgKbs | c‡`i bvg | c‡`i msL¨v | ‡eZbµg | gnvN© fvZv | cª‡`q fwel¨ Znwej | Ab¨vb¨ fvZvw` | gvwmK Mo A‡\_©i cwigvY | evrmwiK cªv°wjZ A‡\_©i cwigvY | gšÍe¨ |
| - | 1.2.3. | Rxc PvjKGgGjGmGmgvjx | 010201 | 5520/-10,800/-5,400/- | 1104/-- | --- | --- | 6624/-10,800/-5,400/- | 79488/-1,29,600/-64,800/- | --- |
| ‡gvU |  |  |  |  |  |  | 2,73,888/- |  |

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**cv\_iNvUv Dc‡Rjv cwil`**

**cv\_iNvUv, †Rjv: ei¸bv|**

**cv\_iNvUv Dc‡Rjv cwil‡`i 2013 †\_‡K 5 eQ‡ii m¤¢ve¨ ev‡RU**

**ivR¯^ wnmve**

**cªvß Avq**

|  |
| --- |
| **Avq** |
| **µ: bs** | **cªvwßi weeiY** | **A\_© eQi****2014-15** | **A\_© eQi 2015-16** | **A\_© eQi****2016-17** | **A\_© eQi****2017-18** | **A\_© eQi****2018-19** | **A\_© eQi****2019-20** |
| **1** |  **Dc‡Rjv cwil‡`i evmvevwo n‡Z cªvß Avq** | **650000** | **651000** | **652000** | **653000** | **654000** | **655000** |
| **2** | **wewfbœ Ki/‡iU/wd/‡Uvj eve` cªvß A\_©** | **00** | **00** | **00** | **00** | **00** | **00** |
| **3** | **nvU-evRvi BRvivjã A\_ ©( Aewkó 41%)** | **1017000** | **1018000** | **1019000** | **1019100** | **1019200** | **1019300** |
| **4** | **f~wg n¯ÍvšÍi Ki Gi 1%** | **4000000** | **4000100** | **4000200** | **4000300** | **4000400** | **4000500** |
| **5** | **f~wg Dbœqb Ki Gi 2%** | **10100** | **10200** | **10300** | **10400** | **10500** | **10600** |
| **6** | **cwil‡` b¨¯Í ev ZrKZ©„K cwiPvwjZ m¤úwË n‡Z cªvß Avq ev gybvdv** | **00** | **00** | **00** | **00** | **00** | **00** |
| **7** | **cÖwZôvb ev e¨w³ KZ©„K cÖ`Ë Aby`vb** | **00** | **00** | **00** | **00** | **00** | **00** |
| **8** | **cwil‡`i A\_© wewb‡qvM n‡Z cÖvß gybvdv** | **00** | **00** | **00** | **00** | **00** | **00** |
| **9** | **cwil` KZ…©K cÖvß Ab¨ ‡Kvb A\_©** | **00** | **00** | **00** | **00** | **00** | **00** |
| **10** | **miKv‡ii wb‡`©‡k cwil‡` b¨¯Í Ab¨vb¨ Av‡qi Drm n‡Z cÖvß A\_©** | **00** | **00** | **00** | **00** | **00** | **00** |
| **11** | **wewea** | **25500** | **25600** | **25700** | **25800** | **25850** | **25900** |
| **‡gvU =** | **5702600** | **5704900** | **5707200** | **5708600** | **5709950** | **5711300** |



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