

ANNUAL PROCUREMENT PLAN (Revenue) FOR WORKS & GOODS (2023-2024)

Ministry/Division: Ministry of Fisheries & Livestock

Agency: Department of Fisheries, Bangladesh

Procurement Entity Name & Code: District Fisheries officer, Pirojpur

Name of the office: District Fisheries office, Pirojpur

Pack age No	Description procurement Packages	code	Unit	Quantil y	procurement method type	Contact Approving Authority	Source of Fund	Estid Cost in Lac TK.	Time code for Process	Invite/ advertise Tender	Tender opening	Tender Evaliat ion	Approval of Award	Notification of Award	signing of Contract	Total time to contact Signature	Time for Completio n of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	Purchase of Cleaning Accessories	3211102	nos.	L.S	DPM	DFO	GOB	0.30	Planned date Planned Days Actual Dates	16/07/23	N/A	N/A	N/A	N/A	10/06/24		
02	Purchase of Stamp & Seal	3255104	nos.	L.S	DPM	DFO	GOB	0.30	planned date Planned Days Actual Dates	20/07/23	N/A	N/A	N/A	N/A	10/06/24		
03	Purchase of Computer Accessories	3255101	nos.	L.S	DPM	DFO	GOB	0.50	planned date Planned Days Actual Dates	20/09/23	N/A	N/A	N/A	N/A	10/06/24		
04	Purchase of Occasions	3257301	nos.	L.S	DPM	DFO	GOB	2.50	planned date Planned Days Actual Dates	13/07/23	N/A	N/A	N/A	N/A	10/06/24		
05	Purchase of Other Grocery	3255105	nos.	L.S	DPM	DFO	GOB	0.50	planned date Planned Days Actual Dates	17/07/23	N/A	N/A	N/A	N/A	10/06/24		
06	Publicity & Advertisement	3211125	nos.	L.S	RFQ	DFO	GOB	2.00	planned date Planned Day Actual Dates	30/08/23	10/09/23	11/9/23	13/09/23	14/09/23	17/09/23		
07	Training	3231301	nos.	L.S	DPM	DFO	Project	0.655	planned date Planned Days Actual Dates	6/11/23	N/A	N/A	N/A	N/A	10/06/24		
08	Purchase of Computer & others	4112202	nos.	L.S	DPM	DFO	GOB	0.63	planned date Planned Days Actual Dates	30/08/23	10/09/23	11/9/23	13/09/23	14/09/23	17/09/23		
09	Repair & Maintenance of motor Vehicle	3258101	1	L.S	RFQ	DFO	GOB	0.75	planned date Planned Days Actual Dates	07/11/23	16/11/23	21/11/23	23/11/23	29/11/23	04/12/23		
10	Purchase of other Grocery	3255105	nos.	L.S	RFQ	DFO	GOB	0.20	planned date Planned Days Actual Dates	27/07/23	N/A	N/A	N/A	N/A	10/06/24		

11	Repair & Maintenance of Computer	3258103	nos.	L.S	DPM	DFO	GOB	0.20	planned date	30/07/23	N/A	N/A	N/A	N/A	N/A	N/A	10/06/24
									Planned Days								
									Actual Dates								
12	Repair of office Equipment	3258104	nos.	L.S	DPM	DFO	GOB	0.20	planned date	30/08/23	N/A	N/A	N/A	N/A	N/A	N/A	10/06/24
									Planned Days								
									Actual Dates								
13	Repair of other Equipment	3258105	nos.	L.S	DPM	DFO	GOB	0.20	planned date	13/08/23	N/A	N/A	N/A	N/A	N/A	N/A	10/06/24
									Planned Days								
									Actual Dates								
14	Purchase of Electric materials	4112303	nos.	L.S	DPM	DFO	GOB	0.15	planned date	24/07/23	N/A	N/A	N/A	N/A	N/A	N/A	10/06/24
									Planned Days								
									Actual Dates								
15	Purchase of Furniture	4112314	5.	L.S	RFO	DFO	GOB	1.00	planned date	01/01/24	10/01/24	15/1/24	18/01/24	24/01/24	27/01/24	27/01/24	
									Planned Days	--	10	6	4	7	4		
									Actual Dates								
16	Publications	3211128	nos.	L.S	RFO	DFO	GOB	0.30	planned date	01/01/24	10/01/24	15/1/24	18/01/24	24/01/24	27/01/24	27/01/24	
									Planned Days	--	10	6	4	7	4		
									Actual Dates								
17	Seminar & Conference	3211111	nos.	L.S	DPM	DFO	Project	0.90	planned date	13/07/23	N/A	N/A	N/A	N/A	N/A	N/A	10/06/24
									Planned Days								
									Actual Dates								
18	Purchase of Cloths	3256106	nos.	L.S	DPM	DFO	GOB	0.20	planned date	02/08/23	N/A	N/A	N/A	N/A	N/A	N/A	10/06/24
									Planned Days								
									Actual Dates								
19	Purchase of Low enforcement	3211110	nos.	L.S	DPM	DFO	GOB	2.50	planned date	01/10/23	N/A	N/A	N/A	N/A	N/A	N/A	10/06/24
									Planned Days								
									Actual Dates								
20	Purchase of Book & others	3211127	nos.	L.S	DPM	DFO	GOB	0.20	planned date	18/01/24	N/A	N/A	N/A	N/A	N/A	N/A	10/06/24
									Planned Days								
									Actual Dates								
21	Purchase of Testing fee	3221105	nos.	L.S	DPM	DFO	GOB	0.40	planned date	09/10/23	N/A	N/A	N/A	N/A	N/A	N/A	10/06/24
									Planned Days								
									Actual Dates								
22	Purchase of Petrol, Oil & Lubricants	3243101	nos.	L.S	DPM	DFO	GOB	1.93	planned date	17/07/23	N/A	N/A	N/A	N/A	N/A	N/A	10/06/24
									Planned Days								
									Actual Dates								

Md. Abdul Bari
District Fisheries officer
Pirojpur.

02.07.23