Barishal Palli Bidyut Samity-2
Post: Cadet College, Barishal
Annual Performance Agreement (APA)

SL	Parameters	FY 2020 - 2021		FY 2021 - 2022			W.F
		Target	Achieved	Target	Revised Target	Achivement up to Jun-22	
1	System Loss Billing Meter (%) -LB	9.30%	9.75%	9.30%	9.30%	9.21%	22
2	Accounts Receivable (Month) –LB	1.10	0.83	1.10	1.05	0.74	12
3	Collection bill (CB) ratio (%)-HB	98%	102%	98%	98%	100.45%	1
4	Payment of DSL (TK.000)- HB	120000	127260	150000	150000	181160	7
5	O & M Expenses/kwh- LB	1.52	1.41	1.18	1.18	1.62	2
6	Revenue per KM of Line (TK000)- HB	241	249.78	235	235	266.19	1
7	Percentage of Inspection & Maintenance of Distribution line (KM) - HB	100%	100%	100	100	100%	1
8	Percentage of Damaged & RepairableTransformer against total installed transformer (no.) - LB	1.50%	6.23%	1.50%	1.50%	6.45%	1
9	Percentage of damaged transformer Repaired - HB	95%	96.67%	95%	95%	111.68%	1
10	Store management performance -HB :						0
	1) physical inventory of all stores under the PBS (Fy 2020-21)	100%	100%	100%	100%	100%	1
	2) Timely close-out of Min & Force work order	90%	100%	90%	90%	92%	1
11	Maintenance and upgradation of TMLM software Distribution Transformer-HB	80%	90%	80%	80%	82%	2
12	Improvement of power factor- HB	0.92	0.96	0.93	0.93	0.97	1
13	Action on meter report- HB	100%	100%	100%	100%	100%	1
14	Average Training hour per Employee (hours) - HB	65	87.81	75	75	76	2
15	Timeliness to attend Consumer's Complain-HB	100%	100%	100%	100%	100%	1
16	No. of Public Hearing-HB (no)	12	87	18	18	56	2
17	System Average Interruption Duration Index(SAIDI)-LB	1200	1105.03	1150	1150	1070.11	1.5
18	System Average Interruption Frequency Index(SAIFI)-LB	45	34.22	40	40	39.88	1.5
19	% of overloaded Transformer ag.total installed-LB	0.10%	0.00%	0.00%	0.00%	0.00	1
20	% of new Connected Consumers - HB	100%	100%	100%	100%	100%	2
21	Accounts Payable -LB	1.00	1.00	1.00	1.00	0.00	1
22	Inter-PBS Transcation-HB	90%	100%	90%	90%	100%	2
23	GIS of 11 KV backbone line-HB	325	326	600	243	183.78%	1
24	GIS of 33 KV line-HB	5	5.18	0.00	0.00	0.00	1

ASI = All Store Inventory. ANS= According to New Software