**dig-K**

**(wewa-3 `ªóe¨)**

**cv\_iNvUv Dc‡Rjv cwil`**

 **†Rjv: ei¸bv|**

**cv\_iNvUv Dc‡Rjv cwil‡`i 2021-2022 A\_© eQ‡ii m¤¢ve¨ ev‡RU|**

**ev‡RU mvi-ms‡¶c:**

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| **weeiY** | **c~e©eZx© erm‡ii cªK„Z****A\_© eQi: 2019-20** | **PjwZ erm‡ii ev‡RU ev PjwZ erm‡ii ms‡kvwaZ ev‡RU****A\_© eQi: 2020-21** | **cieZx© erm‡ii ev‡RU****A\_© eQi: 2021-22** |
| Ask-1 | ivR¯^ wnmve cªvwß |  |  |  |
|  |
| **ivR¯^** | **1,00,31,491/-** | **1,02,23,735/-** | **1,05,75,381/-** |
| **Aby`vb** | **00** | **00** | **00** |
| **‡gvU cªvwß** | **1,00,31,491/-** | **1,02,23,735/-** | **1,25,75,381/-** |
| **ev` ivR¯^ e¨q** | **94,63,167/-** | **97,76,579/-** | **1,20,37,400/-** |
| **ivR¯^ DØ„Ë/NvUwZ (K)** | **5,68,324/-** | **4,47,156/-** | **5,37,981/-** |
| **Ask-2** | **Dbœqb wnmve****Dbœqb Aby`vb** | **2,14,76,984/-** | **2,40,00,000/-** | **2,61,00,000/-** |
|  |
| **Ab¨vb¨ Aby`vb I Puv`v** | **-** | **-** | **-** |
| **‡gvU (L)** | **2,14,76,984/-** | **2,40,00,000/-** | **2,61,00,000/-** |
| **‡gvU cªvß m¤ú` (K+L)** | **2,20,45,308/-** | **2,44,47,156/-** | **2,66,37,981/-** |
| **ev` Dbœqb e¨q** | **2,14,76,984/-** | **2,40,00,000/-** | **2,61,00,000/-** |
| **mvwe©K ev‡RU DØ„Ë** | **5,68,324/-** | **4,47,156/-** | **5,37,981/-** |
| **‡hvM cªviw¤¢K †Ri** **(1 RyjvB---)** | **00** | **00** | **00** |
|  **mgvwß †Ri** | **5,68,324/-** | **4,47,156/-** | **5,37,981/-** |

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 **dig- L**

**(wewa-3 Ges AvB‡bi PZy\_© Zdwmj `ªóe¨)**

**cv\_iNvUv Dc‡Rjv cwil`**

**†Rjv: ei¸bv|**

**cv\_iNvUv Dc‡Rjv cwil‡`i 2021-22 A\_© eQ‡ii m¤¢ve¨ ev‡RU**

**ivR¯^ wnmve**

**cªvß Avq**

**Ask-1**

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| --- |
| **Avq** |
| **µ: bs** | **cªvwßi weeiY** | **c~e©eZx© erm‡ii cªK„Z****A\_© eQi: 2019-20** | **PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU****A\_© eQi: 2020-21** | **cieZx© erm‡ii ev‡RU****A\_© eQi:****2021-22** |
| **1** |  **Dc‡Rjv cwil‡`i evmvevwo n‡Z cªvß Avq** | **2,20,000/-** | **2,35,000/-** | **2,50,000/-** |
| **2** | **wewfbœ Ki/‡iU/wd/‡Uvj eve` cªvß A\_©** | **00** | **00** | **00** |
| **3** | **nvU-evRvi BRvivjã A\_ © (Aewkó 41%)** | **26,05,991/-** | **25,48,735/-** | **26,75,381/-** |
| **4** | **f~wg n¯ÍvšÍi Ki Gi 1%** | **70,45,500/-** | **71,00,000/-** | **92,00,000/-** |
| **5** | **f~wg Dbœqb Ki Gi 2%** | **40,000/-** | **2,40,000/-** | **3,00,000/-** |
| **6** | **cwil‡` b¨¯Í ev ZrKZ©„K cwiPvwjZ m¤úwË n‡Z cªvß Avq ev gybvdv** | **00** | **00** | **00** |
| **7** | **cÖwZôvb ev e¨w³ KZ©„K cÖ`Ë Aby`vb** | **00** | **00** | **00** |
| **8** | **cwil‡`i A\_© wewb‡qvM n‡Z cÖvß gybvdv** | **00** | **00** | **00** |
| **9** | **cwil` KZ…©K cÖvß Ab¨ ‡Kvb A\_©** | **00** | **00** | **00** |
| **10** | **miKv‡ii wb‡`©‡k cwil‡` b¨¯Í Ab¨vb¨ Av‡qi Drm n‡Z cÖvß A\_©** | **00** | **00** | **00** |
| **11** | **wewea** | **1,20,000/-** | **1,00,000/-** | **1,50,000/-** |
| **‡gvU =** | **97,57,374/-** | **1,02,23,735/-** | **1,25,75,381/-** |

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cv\_iNvUv Dc‡Rjv cwil`

†Rjv: ei¸bv|

cv\_iNvUv Dc‡Rjv cwil‡`i 2021-22 A\_© eQ‡ii m¤¢ve¨ ev‡RU

**Ask-1 ivR¯^ wnmve**

e¨q

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| **e¨‡qi LvZ** | **c~e©eZx© erm‡ii cªK„Z****A\_© eQi: 2019-20** | **PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU****A\_© eQi: 2020-21** | **cieZx© erm‡ii ev‡RU****A\_© eQi: 2021-22** |
| 1| mvaviY ms¯’vcb/cªvwZôvwbK K. m¤§vbx fvZv L. Kg©KZ©v/Kg©Pvwi‡`i †eZb-fvZv (1) cwil` Kg©Pvwi (2) `vqhy³ e¨q (miKvwi Kg©Pvwi m¤úwK©Z) M. Ab¨vb¨ cªvwZôvwbK e¨q N.Avby‡ZvwlK Znwe‡ji ¯’vbvšÍi  O. hvbevnb †givgZ I R¡vjvbx |  |
| **11,28,000/-** | **11,28,000/-** | **11,28,000/-** |
| **00** | **00** | **00** |
| **7,98,048/-** | **1,40,000/-** | **2,90,400/-** |
| **00** | **24,000/-** | **24,000/-** |
| **00** | **00** | **00** |
| **00** | **00** | **00** |
| **50,000/-** | **50,000/-** | **50,000/-** |
| 2| Ki Av`v‡qi Rb¨ e¨q | **00** | **00** | **00** |
| 3| cwil‡`i feY I evmvevox †givgZ/msiÿY | **7,00,000/-** | **7,00,000/-** | **7,00,000/-** |
| 4| Ab¨vb¨ e¨q K. †Uwj‡dvb L. we`y¨r wej M. †cŠi Ki N. M¨vm wej O. cvwbi wej P. f~wg Dbœqb Ki Q. Af¨šÍwiY AwWU e¨q R. gvgjv LiP S. Avc¨vqb e¨q T. i¶Yv‡e¶Y Ges mvwf©‡mi Rb¨ e¨q U. Ab¨vb¨ cwi‡kva‡hvM¨ Ki/wej V. Avbylvw½K e¨q W. Dc‡Rjv cwil` †Pqvig¨v‡bi evmv fvov X.AvmevecÎ msMÖn/‡givgZ Y. Awdm miÄvg iÿYv‡eÿY †givgZ | **00** | **00** | **00** |
| **35,000/-** | **17,500/-** | **35,000/-** |
| **1,20,000/-** | **55,316/-** | **1,20,000/-** |
| **13,00,000/-** | **00** | **3,00,000/-** |
| **2,20,000/-** | **10,000/-** | **-** |
| **10,134/-** | **25,335/-** | **30,000/-** |
| **40,000/-** | **00** | **50,000/-** |
| **3,50,000/-** | **00** | **4,00,000/-** |
| **9,00,000/-** | **2,40,000/-** | **3,60,000/-** |
| **4,00,000/-** | **25,000/-** | **50,000/-** |
| **2,50,000/-** | **00** | **00** |
|  **1,20,000/-** | **48,000/-** | **1,00,000/-** |
| **1,20,000/-** | **00** | **00** |
| **2,30,000/-** | **1,39,428/-** | **1,50,000/-** |
| **50,000/-** | **50,000/-** | **50,000/-** |
| 4| Ki Av`vq LiP (wewfbœ †iwR÷vi, dig, iwk` eB  BZ¨vw` gy`ªY) | **80,000/-** | **00** | **00** |
| 5| e„¶ †ivcY I i¶Yv‡e¶Y | **5,00,000/-** | **2,00,000/-** | **2,00,000/-** |
| 6| mvgvwRK I agx©q cªwZôv‡b Aby`vb t K. Dc‡Rjv GjvKvi wewfbœ cªwZôvb/K¬ve Avw\_©K Aby`vb | **1,00,000/-** | **00** | **00** |
| 7| RvZxq w`em D`&hvcb | **1,00,000/-** | **1,00,000/-** | **1,00,000/-** |
| 8| †Ljvayjv I ms¯‹„wZ | **1,00,000/-** | **43,000/-** | **50,000/-** |
| 9| Riæix ÎvY | **5,00,000/-** | **5,00,000/-** | **5,00,000/-** |
| 10| Awdm miÄvg µq | **3,00,000/-** | **2,00,000/-** | **2,50,000/-** |
| 11| nvU-evRvi BRviv msµvšÍ Avbymvw½K e¨q | **60,000/-** | **81,000/-** | **1,00,000/-** |
| 11| B›Uvi‡bU | **15,000/-** | **00** | **00** |
| 12| Mixe I †gavex QvÎ/QvÎx‡`i e„wË cÖ`vb | **4,00,000/-** | **00** | **4,00,000/-** |
| 13| †mŠi we`y¨r c¨v‡bj ¯’vcb | **5,10,000/-** | **4,00,000/-** | **5,00,000/-** |
|  ‡gvU | **87,86,182/-** | **41,76,579/-** | **59,37,400/-** |
| 14| ivR¯^ DØ„Ë Dbœqb wn‡m‡e ¯’vbvšÍi | **6,76,985/-** | **56,00,000/-** | **61,00,000/-** |
|  ‡gvU e¨q (ivR¯^ wnmve) | **94,63,167/-** | **97,76,579/-** | **1,20,37,400/-** |

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**cv\_iNvUv Dc‡Rjv cwil`**

**†Rjv: ei¸bv|**

**cv\_iNvUv Dc‡Rjv cwil‡`i 2021-22 A\_© eQ‡ii m¤¢ve¨ ev‡RU**

**Ask 2- Dbœqb wnmve**

**cªvwß**

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| **Avq** |
| **cªvwßi weeiY** | **c~e©eZx© erm‡ii cªK„Z****A\_© eQi: 2019-20** | **PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU****A\_© eQi: 2020-21** | **cieZx© erm‡ii ev‡RU****A\_© eQi: 2021-22** |
| **1| Aby`vb (Dbœqb)** **K. miKvi** **L. Ab¨vb¨ Drm (hw` \_v‡K, wbw`©ófv‡e D‡jøL**  **Kwi‡Z nB‡e)** **M. ivR¯^ Znwej †\_‡K AvMZ****2| ‡¯^”Qv cª‡Yvw`Z Puv`v****3| ivR¯^ DØ„Ë** |  |  |  |
| **2,02,00,000/-** | **2,08,00,000/-** | **2,00,00,000/-** |
| **00** | **00** | **00** |
| **00** | **00** | **00** |
| **8,97,718/-** | **6,76,985/-** | **61,00,000/-** |
| **00** | **00** |  |
|  **‡gvU cªvwß (Dbœqb wnmve)** | **2,10,97,718/-** | **2,14,76,984/-** | **2,61,00,000/-** |

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| **C:\Users\Acs\Desktop\Untitled-1.jpg** |  |

**cv\_iNvUv Dc‡Rjv cwil`**

**†Rjv: ei¸bv|**

**cv\_iNvUv Dc‡Rjv cwil‡`i 2021-22 wLª: A\_© eQ‡ii m¤¢ve¨ ev‡RU**

**Ask 2 - Dbœqb wnmve**

**e¨q**

|  |
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| **e¨q** |
| **e¨q weeiY** | **c~e©eZx© erm‡ii cªK„Z****A\_© eQi: 2019-20** | **PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU****A\_© eQi: 2020-21** | **cieZx© erm‡ii ev‡RU****A\_© eQi: 2021-22** |
| **1** | **K„wl I ‡mP**  | **48,16,639/-** | **50,00,000/-** | **50,00,000/-** |
| **2** | **wkí I KywUi wkí**  | **7,50,000/-** | **10,00,000/-** | **10,00,000/-** |
| **3** | **†fŠZ AeKvVv‡gv**  | **57,10,345/-** | **60,00,000/-** | **60,00,000/-** |
| **4** | **Av\_©-mvgvwRK AeKvVv‡gv**  | **7,50,000/-** | **10,00,000/-** | **10,00,000/-** |
| **5** | **µxov I ms¯‹„wZ**  | **15,00,000/-** | **15,00,000/-** | **15,00,000/-** |
| **6** | **wewea (cª‡qvR‡b Ab¨vb¨ Lv‡Zi GBiƒc e¨q D‡jøL Kwi‡Z nB‡e)** | **00** | **00** | **00** |
| **7** | **†mev**  | **7,50,000/-** | **10,00,000/-** | **10,00,000/-** |
| **8** | **wk¶v**  | **7,50,000/-** | **10,00,000/-** | **10,00,000/-** |
| **9** | **¯^v¯’¨**  | **24,50,000/-** | **25,00,000/-** | **31,00,000/-** |
| **10** | **`vwi`ª n«vmKiYt mvgvwRK** **wbivcËv I cªvwZôvwbK mnvqZv** | **00** | **00** | **00** |
| **11** | **cjøx Dbœqb I mgevq** | **00** | **00** | **00** |
| **12** | **gwnjv, hye I wkï Dbœqb**  | **7,50,000/-** | **10,00,000/-** | **15,00,000/-** |
| **13** | **`y‡h©vM e¨e¯’v I ÎvY**  | **8,50,000/-** | **10,00,000/-** | **15,00,000/-** |
| **14** | **grm¨ I cÖvwY m¤ú`**  | **24,00,000/-** | **30,00,000/-** | **35,00,000/-** |
| **15** | **¯^v¯’¨ I mgvR Kj¨vY**  | **00** | **00** | **00** |
| **16** | **mgvwß †Ri** | **00** | **00** | **00** |
| **‡gvU e¨q (Dbœqb wnmve)** | **2,14,76,984/-** | **2,40,00,000/-** | **2,61,00,000/-** |

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**dig-M**

**(wewa-5 `ªóe¨)**

**cv\_iNvUv Dc‡Rjv cwil`**

**†Rjv: ei¸bv|**

**cv\_iNvUv Dc‡Rjv cwil‡`i 2021-22 A\_© eQ‡ii m¤¢ve¨ ev‡RU**

**Dc‡Rjv cwil‡`i wbqwgZ Kg©Pvix‡`i weeiYx:**

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| wefvM/kvLv | µwgKbs | c‡`i bvg | c‡`i msL¨v | †eZbµg | gnvN© fvZv | cª‡`q fwel¨ Znwej | Ab¨vb¨ fvZvw` | gvwmK Mo A‡\_©i cwigvY | evrmwiK cªv°wjZ A‡\_©i cwigvY | gšÍe¨ |
|  | 1. | Rxc PvjK | 01 | 13,692/- | - | - | - | 22,373/- | 3,13,222/- |  |
| 2. | Awdm mnvqK | 02 | 10,553/- | - | - | - | 18,203/- | 5,09,684/- |  |
| 3. | gvjx gvjx | 01 | 12,650/- | - | - | - | 12,650/- | 1,51,800/- |  |
| 4.  | myBcvi Kvg Svo–`vi | 01 | 12,650/- | - | - | - | 12,650/- | 1,51,800/- |  |
|  †gvU = | 11,26,506/- |  |

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**cv\_iNvUv Dc‡Rjv cwil`**

**†Rjv: ei¸bv|**

**cv\_iNvUv Dc‡Rjv cwil‡`i 2021 †\_‡K 5 eQ‡ii m¤¢ve¨ ev‡RU**

**ivR¯^ wnmve**

**cªvß Avq**

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| **Avq** |
| **µ: bs** | **cªvwßi weeiY** | **A\_© eQi****2021-22** | **A\_© eQi****2022-23** | **A\_© eQi****2023-24** | **A\_© eQi****2024-25** | **A\_© eQi****2022-26** |
| **1** |  **Dc‡Rjv cwil‡`i evmvevwo n‡Z cªvß Avq** | **6,60,000/-** | **6,65,000/-** | **7,00,000/-** | **7,50,000/-** | **8,00,000/-** |
| **2** | **wewfbœ Ki/‡iU/wd/‡Uvj eve` cªvß A\_©** | **00** | **00** | **00** | **00** | **00** |
| **3** | **nvU-evRvi BRvivjã A\_ © ( Aewkó 41%)** | **10,19,500/-** | **10,20,000/-** | **10,20,500/-** | **10,21,000/-** | **10,22,000/-** |
| **4** | **f~wg n¯ÍvšÍi Ki Gi 1%** | **40,01,000/-** | **40,02,000/-** | **40,03,000/-** | **40,04,000/-** | **41,00,000/-** |
| **5** | **f~wg Dbœqb Ki Gi 2%** | **11,00,000/-** | **12,00,000/-** | **13,00,000/-** | **14,00,000/-** | **14,50,000/-** |
| **6** | **cwil‡` b¨¯Í ev ZrKZ©„K cwiPvwjZ m¤úwË n‡Z cªvß Avq ev gybvdv** | **00** | **00** | **00** | **00** | **00** |
| **7** | **cÖwZôvb ev e¨w³ KZ©„K cÖ`Ë Aby`vb** | **00** | **00** | **00** | **00** | **00** |
| **8** | **cwil‡`i A\_© wewb‡qvM n‡Z cÖvß gybvdv** | **00** | **00** | **00** | **00** | **00** |
| **9** | **cwil` KZ…©K cÖvß Ab¨ ‡Kvb A\_©** | **00** | **00** | **00** | **00** | **00** |
| **10** | **miKv‡ii wb‡`©‡k cwil‡` b¨¯Í Ab¨vb¨ Av‡qi Drm n‡Z cÖvß A\_©** | **00** | **00** | **00** | **00** | **00** |
| **11** | **wewea** | **26,000/-** | **26,500/-** | **27,000/-** | **28,000/-** | **30,000/-** |
| **‡gvU =** | **68,06,500/-** | **69,13,500/-** | **70,50,500/-** | **72,03,000/-** | **74,02,000/-** |





**cv\_iNvUv Dc‡Rjv cwil`**

**†Rjv: ei¸bv|**

**cv\_iNvUv Dc‡Rjv cwil‡`i 2021-22 A\_© eQ‡ii m¤¢ve¨ ev‡RU|**

**ev‡RU**

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| **A\_© eQi** | **Avq** | **e¨q** | **DØ„Ë** |
| **2021-2022** | **2,66,37,981/-** | **2,61,00,000/-** | **5,37,981/-** |